

ANNEX B

Department of Trade & Industry Region VII - Cebu Provincial Office (Procurement Monitoring Report as of June 30, 2021)

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																							
	10 pax Entry Level Exam for Government Clerical Positions	FAS	NP-SVP	N/A	N/A	N/A	N/A	1/27/2021	N/A	N/A			N/A	Jan-Dec.	Jan-Dec.	GAA	15,000.00	15,000.00	N/A	12,000.00	12,000.00	N/A	
	2 pcs Supply & Install fuse 60-63A Ac500V for the replacement parts of centralized aircon located at FAS & SDD Area	FAS	NP-SVP	N/A	N/A	N/A	N/A	2/16/2021	N/A	N/A	2/16/21	2/16/2021	N/A			GAA	3,400.00	3,400.00	N/A	3,000.00	3,000.00	N/A	Cancelled- Revised PR & change ABC
	1 Lot preventive maintenance of vehicles ofr CY 2021	FAS	NP-SVP	N/A	1/20/21	N/A	N/A	1/27/2021	N/A	N/A		1/28/2021	N/A	March, June, Sept. Dec	March, June, Sept. Dec	GAA	55,000.00	55,000.00	N/A	49,640.00	49,640.00	N/A	
	Telephone Wire & other itemsfor the rewiring of the 2 units innove landline telephone	FAS	NP-SVP	N/A	N/A	N/A	N/A	4/6/2021	N/A	N/A	4/7/21	4/7/2021	N/A	4/29/2021	4/29/2021	GAA	5,000.00	5,000.00	N/A	1,758.60	1,758.60	N/A	
	15 pax Lunch w/ PM snacks meals for the PMRM from February to November 2021	PMSU	NP-SVP	N/A	N/A	N/A	N/A	2/3/2021	N/A	N/A	2/3/21		N/A	Feb to Nov.	Feb to Nov.	GAA	30,000.00	30,000.00	N/A	30,000.00	30,000.00	N/A	
	1 Lot Van rental: seventy (70) trips for the period february-september 2021 - service vehicle for staff and VIPs in the conductof DTI Activities & services	SDD	NP-SVP	N/A	2/10/21	N/A	N/A	2/16/2021	N/A	N/A	2/16/21	2/16/2021	N/A	Feb-May	Feb-May	GAA	420,000.00	420,000.00	N/A	356,026.00	356,026.00	N/A	
	supply, delivery, installation & commissioning of the SSF for Agri-Herbal Production of Pestales Agri-Cooperative in Cnadabong, Binlod, Argao, Cebu	SDD	NP-SVP	N/A	2/10/21	N/A	N/A	3/9/2021	N/A	N/A	3/9/21	3/9/2021	N/A			GAA	995,000.00	995,000.00	N/A	994,000.00	994,000.00	N/A	
	Interleave Tissue & Paper Towel for CY 2021 Use	FAS	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A			N/A			GAA	48,000.00	48,000.00	N/A		-	N/A	
	1 Lot Supply, Delivery, Installation and Commissioning of the Upgrading of Shared Service Facility (SSF) for Cacao Products Processing of LAMAC Multi-Purpose Cooperative in Lamac, Pinamungajan, Cebu.	SDD	NP-SVP	N/A	2/18/21	N/A	N/A	3/9/2021	N/A	N/A		3/9/2021	N/A			GAA	600,000.00	600,000.00	N/A	599,000.00	599,000.00	N/A	
	1 annual subscription Video Conferencing App for meetings, webinars and other online activities that can accommodate at least 100 participants and meeting length/duration limit of up to 24 hours	CPD	DIRECT CONTRACTING	N/A	N/A	N/A	N/A		N/A	N/A			N/A			GAA	11,000.00	11,000.00	N/A		-	N/A	
	Common Office Supplies for the 1st Quarter (CY 2021)	SDD	NP-SVP	N/A	2/23/21	N/A	N/A	3/18/2021	N/A	N/A	3/18/21	3/18/2021	N/A	3/25/2021	3/25/2021	GAA	161,000.00	161,000.00	N/A	7,750.00	7,750.00	N/A	
				N/A		N/A	N/A		N/A	N/A	3/18/21	3/18/2021	N/A	3/29/2021	3/29/2021	GAA		-	N/A	69,540.00	69,540.00	N/A	
				N/A		N/A	N/A		N/A	N/A	3/18/21	3/18/2021	N/A	3/25/2021	3/25/2021	GAA		-	N/A	31,130.00	31,130.00	N/A	
				N/A		N/A	N/A		N/A	N/A			N/A			GAA		-	N/A		-	N/A	
	Surgical Mask (box of 50s) and N95 Mask	SDD	NP-SVP	N/A	3/11/21	N/A	N/A	3/23/2021	N/A	N/A	3/23/21	3/23/2021	N/A	4/19/2021	4/19/2021	GAA	115,500.00	115,500.00	N/A	40,040.00	40,040.00	N/A	
	1 pc Solid State Drive (SSD) & 1 pc Random Access Memory (RAM) for PC system upgrade	PMSU	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A			N/A			GAA	3,700.00	3,700.00	N/A		-	N/A	
	replacement parts needed for the copy printer/mimeo machine (gestetner ox 2430)	FAS	DIRECT CONTRACTING	N/A	N/A	N/A	N/A		N/A	N/A			N/A			GAA	19,220.00	19,220.00	N/A		-	N/A	
	1 Lot supply, delivery & installation of 1 unit wall mounted 2.0hp acu, inverter type, package with power protector/protection relay device	FAS	NP-SVP	N/A	3/19/21	N/A	N/A		N/A	N/A	4/7/21	4/26/2021	N/A	5/6/2021	5/6/2021	GAA	85,000.00	85,000.00	N/A	81,350.00	81,350.00	N/A	
	38 can disinfectant spray, aerosol type, 400-550 grams	SDD	Agency to Agency	N/A	N/A	N/A	N/A		N/A	N/A			N/A			GAA	5,183.20	5,183.20	N/A		-	N/A	
	Ethyl Alcohol 70% Solution	SDD	Agency to Agency	N/A	N/A	N/A	N/A	3/9/2021	N/A	N/A			3/18/2021	N/A		GAA	41,030.00	41,030.00	N/A	41,030.00	41,030.00	N/A	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	2 pc 1 x 4 / 4 - port hdmi splitter	PMSU	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A			N/A			GAA	3,000.00	3,000.00	N/A		-	N/A	
	honorium of the resource speaker for the conduct of one day business 101 seminar for the agrarian reform beneficiaries organizations of the following arcs within april to december 2021	SDD	NP-SVP	N/A	3/25/21	N/A	N/A	4/6/2021	N/A	N/A	4/7/21	4/7/2021	N/A	April-Dec	April-Dec	GAA	56,000.00	56,000.00	N/A	56,000.00	56,000.00	N/A	
	supply and delivery of meals & snacks for the following training & seminar in barii, ronda and moalboal, cebu within march to august 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	4/6/2021	N/A	N/A		4/7/2021	N/A	March-Aug.	March-Aug.	GAA	28,600.00	28,600.00	N/A	13,000.00	13,000.00	N/A	
				N/A		N/A	N/A		N/A	N/A	4/7/21	4/7/2021	N/A	March-Aug.	March-Aug.	GAA		-	N/A	15,600.00	15,600.00	N/A	
	Supply and Delivery of Meals & snacks for the following seminars in Balamban and Asturias, Cebu within March to December 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	4/15/2021	N/A	N/A			N/A	March-Dec.	March-Dec.	GAA	13,000.00	13,000.00	N/A	24,400.00	24,400.00	N/A	
				N/A		N/A	N/A	4/6/2021	N/A	N/A	4/7/21	4/15/2021	N/A	March-Dec.	March-Dec.	GAA		-	N/A	13,000.00	13,000.00	N/A	
	Supply and Delivery of Packed Meals (one lunch ) for the conduct of Virtual Social Media Marketing Seminar @ ARC CABADIANGAN-MULAO in Liloan, Cebu within March to August 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	4/6/2021	N/A	N/A	4/7/21	4/7/2021	N/A	March-Aug.	March-Aug.	GAA	5,200.00	5,200.00	N/A	3,120.00	3,120.00	N/A	
	Supply and Delivery of Meals & snacks for the following trainings and seminars in Bogo City, Daanbantayan, Tabuelan and Tuburan, Cebu within March to December 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	4/6/2021	N/A	N/A	4/7/21	4/7/2021	N/A	March - Dec	March - Dec	GAA	44,000.00	44,000.00	N/A	13,000.00	13,000.00	N/A	
				N/A		N/A	N/A		N/A	N/A	4/7/21	4/7/2021	N/A	March-July	March-July	GAA		-	N/A	29,000.00	29,000.00	N/A	
	Supply and Delivery of Packed Meals (one lunch ) for the conduct of Product Design and Development Activity @ BONBON SARC in Bonbon, Cebu City within March to July 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/20/2021	N/A	N/A	5/21/21		N/A	6/4/2021	6/4/2021	GAA	5,200.00	5,200.00	N/A	5,200.00	5,200.00	N/A	
	Supply and Delivery of Meals & snacks for the following training and seminars in Pinamungajan, Toledo City, and Naga City, Cebu within March to December 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	4/6/2021	N/A	N/A	4/7/21	4/7/2021	N/A	6/14/2021	6/14/2021	GAA	34,200.00	34,200.00	N/A	10,800.00	10,800.00	N/A	
				N/A		N/A	N/A		N/A	N/A	4/7/21	4/7/2021	N/A	March - Dec	March - Dec	GAA		-	N/A	18,200.00	18,200.00	N/A	
				N/A		N/A	N/A		N/A	N/A	4/7/21	4/7/2021	N/A	March - Dec	March - Dec	GAA		-	N/A	5,200.00	5,200.00	N/A	
	Supply and Delivery of Meals & snacks for the following seminars in Sibonga, Carcar City and Aloguinsan, Cebu within March to December 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	4/6/2021	N/A	N/A	4/7/21	4/7/2021	N/A	March - Dec	March - Dec	GAA	27,200.00	27,200.00	N/A	7,800.00	7,800.00	N/A	
				N/A		N/A	N/A		N/A	N/A	4/7/21	4/7/2021	N/A	March - Dec	March - Dec	GAA		-	N/A	19,400.00	19,400.00	N/A	
	Supply and Delivery of Meals & snacks for the following training and seminars in Borbon, Danao City and Carmen, Cebu within March to December 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	4/7/21	4/7/2021	N/A	March-Dec	March-Dec	GAA	26,400.00	26,400.00	N/A	15,600.00	15,600.00	N/A	
				N/A		N/A	N/A		N/A	N/A	4/7/21	4/7/2021	N/A	March-Dec	March-Dec	GAA		-	N/A	10,800.00	10,800.00	N/A	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
	Honorarium of the Product Designer for the Product Design and Development Activities for Agrarian Reform Beneficiaries Organizations of ARCs PERRELOS-VALLADOLID of Carcar City, BONBON of Cebu City and MALBAGO of Daanbantayan, Cebu within March to July 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A											GAA	45,000.00	45,000.00	N/A		-	N/A	
	Honorarium of the Resource Speaker on Virtual E-commerce Training for the Agrarian Reform Beneficiaries Organizations of ARCs COCAHLISA of Carmen, BODAP of Tabuelan and ANOPOG in Pinamungajan, Cebu within June to August 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/25/2021	N/A	N/A	5/26/21	5/26/2021	N/A	June-Aug.	June-Aug.			GAA	10,000.00	10,000.00	N/A	7,000.00	7,000.00	N/A	
	Honorarium of the Resource Speaker on the following DTI-CEBU CARP Seminars for the Agrarian Reform Beneficiaries Organizations of the following ARCs within June to August 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/25/2021	N/A	N/A	5/26/21	5/26/2021	N/A					GAA	16,000.00	16,000.00	N/A	10,000.00	10,000.00	N/A	
	Honorarium of the Trainer on Upgrading Training on Food Processing for ARC MALBAGO in Malbago, Daanbantayan, Cebu on May 2021 (2 days)	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/11/2021	N/A	N/A	5/7/21	5/7/2021	N/A					GAA	20,000.00	20,000.00	N/A	18,000.00	18,000.00	N/A	
	Honorarium of the Product Consultant for the Product Consultancy Activities for Agrarian Reform Beneficiaries Organizations of ARCs COCAHLISA of Carmen, BODAP of Tabuelan and ANOPOG of Pinamungajan, Cebu within March to July 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A											GAA	30,000.00	30,000.00	N/A		-	N/A	
	81 pax Meals for the Spiritual Wellness Seminar (Pack Lunch)	FAS	NP-SVP	N/A	N/A	N/A	N/A											GAA	20,250.00	20,250.00	N/A	11,750.00	11,750.00	N/A	
				N/A		N/A	N/A											GAA		-	N/A	20,250.00	20,250.00	N/A	
				N/A		N/A	N/A											GAA		-	N/A		-	N/A	
				N/A		N/A	N/A							March-August	March-Aug.			GAA		-	N/A	13,000.00	13,000.00	N/A	
	Supply and Delivery of Meals & snacks for the following training and seminars in Barili, Ronda and Moalboal, Cebu within March to August 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A							March-August	March-Aug.			GAA		-	N/A	24,400.00	24,400.00	N/A	
				N/A		N/A	N/A											GAA		-	N/A	29,550.00	29,550.00	N/A	
	3 UNIT Paper Shredder, 3 n1 printer & 4 unit printer	SDD	NP-SVP	N/A	4/16/21	N/A	N/A											GAA	94,000.00	94,000.00	N/A	35,996.00	35,996.00	N/A	
				N/A		N/A	N/A											GAA		-	N/A	30,000.00	30,000.00	N/A	
	1,000 pcs KN95 mask for DTI CPO	SDD	NP-SVP	N/A	N/A	N/A	N/A	4/29/2021	N/A	N/A	4/30/21	4/30/2021	N/A					GAA	45,000.00	45,000.00	N/A	5,000.00	5,000.00	N/A	
	Supply and delivery of Meals (Lunch with AM and PM Snacks) for Food Safety and GMP Seminar with April-May 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/4/2021	N/A	N/A	4/30/21	5/5/2021	N/A					GAA	35,000.00	35,000.00	N/A	8,750.00	8,750.00	N/A	
				N/A		N/A	N/A	5/6/2021	N/A	N/A	5/5/21	5/7/2021	N/A					GAA		-	N/A	10,000.00	10,000.00	N/A	
				N/A		N/A	N/A											GAA		-	N/A	52,000.00	52,000.00	N/A	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	
	UPS 2000VA/1800W, 230V/50Hz, Segment type LCD, Input IEC C14, Outlet 8 * IEC C13, Battery 4*12V/9Ah, RS232 port, USB port, External slot, Dry contact, EPO, CE, 2U rack size (UPS for servers) UPS kit for RT 1-3K & ERM	SDD	NP-SVP	N/A	4/16/21	N/A	N/A			N/A	N/A	4/30/21	5/7/2021	N/A	5/27/2021	5/27/2021	GAA	76,600.00	76,600.00	N/A	5,824.16	5,824.16	N/A	
	1 Lot Consulting and facilitation services for workshop on the preparation of business continuity planning to MSMES (2 batches)	SDD	NP-HIGHLY TECHNICAL CONSULTANT	N/A	N/A	N/A	N/A	4/27/2021	N/A	N/A		5/4/2021	N/A				GAA	44,000.00	44,000.00	N/A	8,800.00	8,800.00	N/A	
	1 Lot Supply, Delivery and Installation of New DTI Logo Sticker for DTI Cebu Provincial Office	FAS	NP-SVP	N/A	N/A	N/A	N/A	4/27/2021	N/A	N/A	4/28/21	4/27/2021	N/A				GAA	14,100.00	14,100.00	N/A	9,000.00	9,000.00	N/A	
	25 Pax Supply and Delivery of Meals (1 Lunch and 2 snack AM & PM ) for the Capacity Development on Coffee 101 - Right Coffee Harvesting, sorting and understanding that Grading System at Tuburan, Cebu on April 28, 2021	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/4/2021	N/A	N/A	4/27/21	5/7/2021	N/A				GAA	10,000.00	10,000.00	N/A	995,000.00	995,000.00	N/A	
	1 Lot Supply, Delivery, Installation and Commissioning of the Upgrading of SSF for Cassava Chips and Granules Processing of LAMAC MP Cooperative in Brgy. GUadalupe, Bogo City, Cebu	SDD	NP-SVP	N/A	4/11/21	N/A	N/A	4/27/2021	N/A	N/A	5/7/21	4/28/2021	N/A	5/6/2021	5/6/2021		GAA	995,000.00	995,000.00	N/A	4,999.00	4,999.00	N/A	
	1 Lot Supply and delivery of 2 in 1 Automatic Hand Sanitizer Dispenser with Thermal Scanner and Tripod Floor Stand	SDD	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	4/28/21		N/A				GAA	5,000.00	5,000.00	N/A	11,000.00	11,000.00	N/A	
	Video Conferencing App for meetings, webinars and other online activities that can accommodate at least 300 participants and meeting length/duration limit of up to 24 hrs	CPD	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	5/4/2021	N/A	N/A		5/5/2021	N/A	May-Dec	May-Dec		GAA	11,000.00	11,000.00	N/A	31,008.00	31,008.00	N/A	
	34 bxs Interleave Tissue 2 ply. 400 sheets, 48 rolls/bx 6 cases Paper Tpwel Roll (6 roll per case) 140meters/roll	FAS	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	5/5/21	5/5/2021	N/A	7/5/2021	7/5/2021		GAA	48,000.00	48,000.00	N/A	6,840.00	6,840.00	N/A	
				N/A		N/A	N/A	6/15/2021	N/A	N/A	5/5/21	6/16/2021	N/A	June - Dec	6/24/2021		GAA		-	N/A	180,000.00	180,000.00	N/A	
	Supply of Toner/Cartridges with FREE use of Printer for CY 2021 100 pcs -3-in-1 Toner (Print-Scan-Copy) 50 pcs - Toner for Print alone	FAS	NP-SVP	N/A	4/23/21	N/A	N/A	5/4/2021	N/A	N/A	6/16/21	5/5/2021	N/A				GAA	210,000.00	210,000.00	N/A	381,600.00	381,600.00	N/A	
	Van rental for CPO Activities from May to December 2021 for a total of 76 trips with corresponding number of trips:	SDD	NP-SVP	N/A	4/23/21	N/A	N/A	5/4/2021	N/A	N/A	5/5/21	5/5/2021	N/A	5/11/2021	5/11/2021		GAA	420,000.00	420,000.00	N/A	20,250.00	20,250.00	N/A	
	1 Lot Roll-up Banners -10 pcs and 8 oz thickness -Full color printing (as per design) -Dimension 85cm x 200 cm Backdrop -5 pcs and 10 oz thickness -Full color printing (as per design) -Dimension: 4.5ft x 6ft -With eyelets in every corner	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/20/2021	N/A	N/A	5/5/21	5/21/2021	N/A	6/7/2021	6/7/2021		GAA	22,500.00	22,500.00	N/A	80,838.00	80,838.00	N/A	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Supply and Delivery of Prepaid Load Cards (Smart) Specifications: - 500 pesos worth of prepaid load card per piece	SDD	NP-SVP	N/A	5/5/21	N/A	N/A	5/27/2021	N/A	N/A	5/21/21	5/28/2021	N/A	5/6/2021	5/6/2021	GAA	81,000.00	81,000.00	N/A	25,000.00	25,000.00	N/A	
	Repair of Airconditioning Unit Scope of Work: Diagnose with written report, Pull-out re-installations, Supply Labor and Materials for the repair of 2 units Ducted Type Air-condition 5.0HP Outdoor Side Flow	FAS	NP-SVP	N/A	N/A	N/A	N/A	5/27/2021	N/A	N/A	5/28/21	5/26/2021	N/A			GAA	30,000.00	30,000.00	N/A	10,680.00	10,680.00	N/A	
	Ink Bottle for Epson L4150-Black Ink Bottle for Epson L4150-Cyan Ink Bottle for Epson L4150-Magenta Ink Bottle for Epson L4150-Yellow Inkjet for HP 920XL-Black Inkjet for HP 920XL-Magenta Inkjet for HP 920XL-Cyan Inkjet for HP 920XL-Yellow	SDD	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	5/26/21	5/26/2021	N/A	6/9/2021	6/9/2021	GAA	23,960.00	23,960.00	N/A	10,640.00	10,640.00	N/A	
				N/A		N/A	N/A	5/18/2021	N/A	N/A	5/26/21	5/19/2021	N/A			GAA		-	N/A	23,597.50	23,597.50	N/A	
	Complete Wax, 4-5 liters/Gallon Floor Stripper, 4-5 liters/Gallon	FAS	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	5/19/21		N/A			GAA	26,400.00	26,400.00	N/A		-	N/A	
				N/A		N/A	N/A	5/18/2021	N/A	N/A		5/20/2021	N/A	5/30/2021	5/30/2021	GAA		-	N/A	3,494.40	3,494.40	N/A	
	5 ft-height x 8 ft-width tarpaulin Thickness: 10 ounce Diskwento Caravan on May 28, 2021 in Poblacion, Alegria Cebu	CPD	NP-SVP	N/A	N/A	N/A	N/A	5/18/2021	N/A	N/A	5/19/21	5/19/2021	N/A	5/28/2021	5/28/2021	GAA	4,980.00	4,980.00	N/A	40,000.00	40,000.00	N/A	
	Meal/Snacks (am snack, lunch, pm snack) Lunch: 3 main dishes with rice, dessert fruits & drinks Snacks: am-heavy snacks pm-merienda cena Diskwento Caravan on May 28, 2021 in Poblacion, Alegria. Cebu	CPD	NP-SVP	N/A	N/A	N/A	N/A	5/27/2021	N/A	N/A	5/19/21	5/28/2021	N/A	6/8/2021	6/8/2021	GAA	40,000.00	40,000.00	N/A	21,250.00	21,250.00	N/A	
	Supply and delivery of Curve Acrylic Full-Faced Shield with Box and Dustproof plastic.  *Made of Impact-resistant Polycarbonate *Glass-like Optical Clarity *Durable, Reusable, Washable *Face Mask & Eyeglass-friendly, suitable for all kinds of faces *Mirror leg is Made of highly Durable hinge, integrated nose bridge support, suitable for a wide variety of nose bridge types, comfortable to wear.	SDD	NP-SVP	N/A	N/A	N/A	N/A	5/18/2021	N/A	N/A	5/28/21	5/19/2021	N/A	5/27/2021	5/27/2021	GAA	21,250.00	21,250.00	N/A	12,500.00	12,500.00	N/A	
	T-shirt for Diskwento Caravan on May 28, 2021 in Poblacion, Alegria, Cebu	CPD	NP-SVP	N/A	N/A	N/A	N/A	5/25/2021	N/A	N/A	5/19/21	5/26/2021	N/A	5/27/2021	5/27/2021	GAA	12,500.00	12,500.00	N/A	14,925.00	14,925.00	N/A	

**ANNEX B**

**Department of Trade & Industry Region VII - Cebu Provincial Office (Procurement Monitoring Report as of June 30, 2021)**

Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
	Plaque of Participation for suppliers Plaque of Appreciation for Mayor Specs: -with base -acrylic glass -height: 8 in. -width: 5 in. Diskwento Caravan on May, 2021 in Poblacion, Alegria, Cebu	CPD	NP-SVP	N/A	N/A	N/A	N/A	6/1/2021	N/A	N/A	5/26/21		N/A		GAA	15,000.00	15,000.00	N/A	-	N/A			
	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF SHARED SERVICE FACILITY (SSF) EQUIPMENT FOR THE UPGRADING OF HANDLOOM WEAVING OF CEBU TECHNOLOGICAL UNIVERSITY (CTU) - ARGAO CAMPUS IN LAMACAN, ARGAO, CEBU	SDD	NP-SVP	N/A	6/23/21	N/A	N/A	5/25/2021	N/A	N/A			5/25/2021	N/A	6/9/2021	6/9/2021	GAA	300,000.00	300,000.00	N/A	17,600.00	17,600.00	N/A
	Food for the Bagwis Awarding on May 2021 in Cebu City *Packed Lunch *Drinks: Canned Fruit Juice	CPD	NP-SVP	N/A	N/A	N/A	N/A	5/20/2021	N/A	N/A	5/25/21	5/21/2021	N/A		6/28/2021	GAA	20,000.00	20,000.00	N/A	5,000.00	5,000.00	N/A	
	Face Shields with Frame (Protective Isolation Mask) *Anti-Spray *Anti-fogging *Anti-exhaust *Windproof Stand	CPD	NP-SVP	N/A	N/A	N/A	N/A	5/20/2021	N/A	N/A	5/21/21	5/21/2021	N/A			GAA	6,000.00	6,000.00	N/A	1,660.00	1,660.00	N/A	
	Pocket Size Refillable alcohol Spray Bottle (40ml)	CPD	NP-SVP	N/A	N/A	N/A	N/A	5/25/2021	N/A	N/A	5/21/21	5/26/2021	N/A			GAA	2,000.00	2,000.00	N/A	2,800.00	2,800.00	N/A	
	Lubricant, Oil and Spare Parts for Suzuki APV with plate# SJR-738 Lubricant, Oil and Spare Parts for Toyota Innova with plate# 131204 Lubricant, Oil and Spare Parts for Mitsubishi Adventure with plate# SKE-986	FAS	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	5/26/21	5/26/2021	N/A			GAA	9,030.00	9,030.00	N/A	1,970.00	1,970.00	N/A	
				N/A		N/A	N/A	5/25/2021	N/A	N/A	5/26/21	5/25/2021	N/A	5/25/2021	5/25/2021	GAA		-	N/A	640	640.00	N/A	
				N/A		N/A	N/A		N/A	N/A						GAA		-	N/A	7,410.00	7,410.00	N/A	
	42cm x 28cm with bolts in each corner Thickness: 1.5mm Rectangular Acrylic Seal for Certificate of Compliance of BAGWIS Awardees	CPD	NP-SVP	N/A	N/A	N/A	N/A	6/1/2021	N/A	N/A	5/25/21	6/3/2021	N/A			GAA	24,700	24,700.00	N/A	499,000.00	499,000.00	N/A	
	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF SHARED SERVICE FACILITY (SSF) EQUIPMENT FOR THE UPGRADING OF FABLAB OF CEBU TECHNOLOGICAL UNIVERSITY (CTU)- TUBURAN CAMPUS IN POBLACION (BRGY. VIII, TUBURAN, CEBU)	SDD	NP-SVP	N/A	5/21/21	N/A	N/A		N/A	N/A	6/3/21	6/3/2021	N/A			GAA	911,000	911,000.00	N/A	345,000.00	345,000.00	N/A	
				N/A		N/A	N/A	6/18/2021	N/A	N/A	6/3/21	6/9/2021	N/A			GAA		-	N/A	18,150.00	18,150.00	N/A	
	Supply Labor & Materials for the repair of Aircondition Unit of Suzuki APV with plate# SJR738 Supply Labor & Materials for the repair of Aircondition Unit of Toyota Innova with plate# 131204	FAS	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	6/9/21	5/28/2021	N/A			GAA	20,000	20,000.00	N/A	1,524.60	1,524.60	N/A	

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Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Supplies available at PS: FURNITURE CLEANER, AEROSOL TYPE, 300ml min per can	FAS	NP-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	6/10/2021	N/A	N/A		6/10/2021	N/A	6/29/2021	6/30/2021	GAA	1524.6	1,524.60	N/A	5,900.00	5,900.00	N/A	
	Solid State Drive (SSD) 1 TB PC SSD SATA 6GB/s 2.5in  Random Access Memory (RAM) (X) 4GB DDR3 12800 mhz (for PC RAM upgrade)	PMSU	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	6/10/21	5/28/2021	N/A	6/9/2021	6/9/2021	GAA	8,200	8,200.00	N/A	49,500.00	49,500.00	N/A	
	Supply and delivery of Meals (1 Lunch and 2 snacks AM & PM) for the Upgrading Training on Coconut Water Treated Food Processing and Other Innovative Food Products from Cacao and Nuts at Tuburan, Cebu on June 7-9, 2021 (3 days)	SDD	NP-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	6/15/2021	N/A	N/A		6/16/2021	N/A			GAA	49,500	49,500.00	N/A	20,692.00	20,692.00	N/A	
	DISINFECTANT SPRAY, aerosol type, 500-550 grams AIR FRESHENER, aerosol, 280ml/150 min (X) INSECTICIDE, aerosol type, net content: 600ml min TOILET BOWL CLEANER, 500ml	FAS	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	6/16/21		N/A			GAA	22,603	22,603.00	N/A	-		N/A	
				N/A		N/A	N/A	6/17/2021	N/A	N/A		6/21/2021	N/A			GAA		-	N/A	16,020.00	16,020.00	N/A	
	Parts/Materials for Thirty Six (36) units of Manual Sewing Machines Parts/Materials for two (2) units High Speed Sewing Machines and others	SDD	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	6/21/21	6/21/2021	N/A			GAA	26,260	26,260.00	N/A	1,373.00	1,373.00	N/A	
				N/A		N/A	N/A		N/A	N/A	6/21/21	6/10/2021	N/A			GAA		-	N/A	13,300.00	13,300.00	N/A	
	Labor fee for the repair of SSF Sewing machines in the Province of Cebu	SDD		N/A	N/A	N/A	N/A	6/29/2021	N/A	N/A		7/2/2021	N/A			GAA	13,300	13,300.00	N/A	48,800.00	48,800.00	N/A	
	Network Attached Storage Disk Station DS920+, 4-bay NAS Enclosure (Diskless) SG NAS 3 TB Hard Drive ST3000VN007 6GB SAS FRU Part# 81Y9691 1TB; Serial Attached SCSI (SAS) 2.5"; 6GB/s 7.2K NL SFF Hot-Swap	PMSU	NP-SVP	N/A	6/16/21	N/A	N/A		N/A	N/A	7/1/21	7/2/2021	N/A			GAA	91,650	91,650.00	N/A	24,900.00	24,900.00	N/A	
				N/A		N/A	N/A	7/6/2021	N/A	N/A	7/1/21	7/7/2021	N/A			GAA		-	N/A	23,000.00	23,000.00	N/A	
	Honorarium of the Trainer on Skills Training on Peanut and Banana Processing for Farmers and MSMEs in Daanbantayan, Cebu on July 2021 (2 days)	SDD	NP-SVP	N/A	N/A	N/A	N/A	6/29/2021	N/A	N/A		6/30/2021	N/A			GAA	26,000	26,000.00	N/A	300,000.00	300,000.00	N/A	
	Handloom Machines One (1) set of Handloom weaving machine includes the ff. *Metal frame with wooden parts *2 treadles *64" 25 dpi metal reed *Nylon heddles (4 1/2" x 3 1/2" x 4 1/2") 3,200 pcs/loom with accessories: *5 pcs dual shuttle boats, *50 pcs bamboo bobbins, *1 extra 64" 27 dpi metal reeds,	SDD	NP-SVP	N/A	6/23/21	N/A	N/A	6/24/2021	N/A	N/A	6/30/21	6/28/2021	N/A			GAA	300,000	300,000.00	N/A	27,500.00	27,500.00	N/A	

**ANNEX B**


**Department of Trade & Industry Region VII - Cebu Provincial Office (Procurement Monitoring Report as of June 30, 2021)**

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO									
	Consulting and Facilitation Services for the Capacity Building for SSF Cooperators: Business Continuity Planning	SDD	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A			N/A	N/A	6/28/21		N/A		GAA	27,500	27,500.00	N/A		-	N/A									
	Random Access Memory (RAM) 4GB DDR3 12800 mhz (for PC RAM upgrade)	PMSU	NP-SVP	N/A	N/A	N/A	N/A			N/A	N/A			N/A		GAA	2,500.00	2,500.00	N/A		-	N/A									
	1x4/4-port HDMI Splitter -plug-n-play -high speed / supports both 4k & 1080p resolutions	PMSU	NP-SVP	N/A	N/A	N/A	N/A			N/A	N/A			N/A		GAA	6,000.00	6,000.00	N/A		-	N/A									
	Epson L3110/L3150 ink bottles 0003-black (65ml) Epson L3110/L3150 ink bottles 0003-Cyan (65ml) Epson L3110/L3150 ink bottles 0003-Magenta (65ml) Epson L3110/L3150 ink bottles 0003-Yellow (65ml) HP Inkjet 920XL-Magenta HP Inkjet 920XL-Black HP Inkjet 703 tri color HP Inkjet 709 Black	FAS	NP-SVP	N/A	N/A	N/A	N/A	7/6/2021		N/A	N/A		7/7/2021	N/A		GAA	17,070.00	17,070.00	N/A	2,385.80	2,385.80	N/A									
	Brown Packaging Tape, 66m x 50m Heavy duty Stapler with remover #35 Glue Pen Scissors, 6" plastic handle Correction Tape Post-it 2x3 Neon Colors Post-it 3x3 Neon Colors Double Clip, black handle 2" Double Clip, black handle 1" Plastic Paper clip big Signpen Gel .7 (Blue & black) Signpen Gel .7 Refill (Blue) Signpen Gel .5 (Blue) Plastic Folder Long (Yellow,Green,Blue,Pink,Purple)	FAS	NP-SVP	N/A	N/A	N/A	N/A			N/A	N/A		7/7/2021	N/A		GAA	12,930.00	12,930.00		4,989.00	4,989.00										
	Supply and delivery of Gift Certificates for the DTI-Cebu Provincial Office with the following denominations: -Php1000.00 Gift Certificate (30pcs) -Php500.00 Gift Certificate (60pcs) -Php100.00 Gift Certificate (25pcs)	FAS	NP-SVP	N/A	6/30/21	N/A	N/A	7/6/2021		N/A	N/A		7/7/2021	N/A		GAA	62,500.00	62,500.00		62,500.00	62,500.00										
<b>Total Alloted Budget of Procurement Activities</b>																	7,242,640.80														
<b>Total Contract Price of Procurement Actitivites Conducted</b>																	6,295,604.06														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	947,036.74														
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
	N/A																							0.00							
<b>Total Alloted Budget of On-going Procurement Activities</b>																	-														

**Prepared by:**

  
**JOSEPHINE C. MIÑOZA**  
 TIDS/Supply Officer Designate

**Recommended for Approval by:**

  
**MARIVIC V. AGUILAR**  
 BAC Chairperson/SDD Division Chief

**APPROVED:**

  
**ROSE MAE M. QUIÑANOLA**  
 Provincial Director