

DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	REGULAR FUND 101	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	-
-	Trainings and Seminars	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	743,000.00	743,000.00	-	Trainings and seminars
-	Supplies and materials	DT18 Regional and Provincial Offices		NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	2,078,000.00	2,078,000.00	-	various office supplies (CSE and Non-CSE)
-	Utility (Water and Electricity)	DT18 Regional and Provincial Offices		Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,525,198.00	1,525,198.00	-	Water and electricity
-	Communications	DT18 Regional and Provincial Offices		Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	924,000.00	924,000.00	-	Mobile, landline and internet services
-	Professional Services	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	506,000.00	506,000.00	-	Legal, consultancy and other professional services
-	Procurement of 2022 SECURITY SERVICES	DT18 Regional and Provincial Offices		Competitive Bidding	Sept 2021	Oct 2021	Oct 2021	Oct 2021	GoP	1,073,000.00	1,073,000.00	-	Security Services covering the Regional Office and the Leyte Provincial Office for the Period January - December 2022
-	Repairs and maintenance	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	741,000.00	741,000.00	-	building, office equipment, ICT equipment, motor vehicle and furniture and fixtures
-	Other MOOE	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	4,933,000.00	4,933,000.00	-	advertising, printing and publication, transportation, lease/rents (building and structures)
-	Rents/ Lease - Building Structures	DT18 Regional and Provincial Offices		NP-53.10 Lease of Real Property and Venue	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	3,733,000.00	3,733,000.00	-	Rent/Lease of building structures
-	LIVELIHOOD SEEDING PROGRAM (LSP-NSB)	DT18 Provincial Offices		-	-	-	-	-	GoP	-	-	-	-
-	1. LEYTE	Leyte Provincial Office		-	-	-	-	-	GoP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	7,734,000.00	7,734,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	290,332.00	290,332.00	-	-
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	580,391.00	580,391.00	-	-
-	2. SOUTHERN LEYTE	So. Leyte Provincial Office		-	-	-	-	-	GoP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	4,524,000.00	4,524,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	169,910.00	1,175,186.98	-	-
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	339,660.00	339,660.00	-	-
-	3. BILIRAN	Biliran Provincial Office		-	-	-	-	-	GoP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	1,404,000.00	1,404,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	52,788.00	52,788.00	-	-
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	105,526.00	105,526.00	-	-
-	4. SAMAR	Samar Provincial Office		-	-	-	-	-	GoP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	6,282,000.00	6,282,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	235,895.00	235,895.00	-	-
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	471,567.00	471,567.00	-	-

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					Advertisement/P Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	5. EASTERN SAMAR	E. Samar Provincial Office							GoP	-	-	-	
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	4,392,000.00	4,392,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	164,961.00	164,961.00	-	
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	329,767.00	329,767.00	-	
-	6. NORTHERN SAMAR	N. Samar Provincial Office							GoP	-	-	-	
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	4,002,000.00	4,002,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	150,115.00	150,115.00	-	
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	300,088.00	300,088.00	-	
-	PANGKABUHAYAN SA PAGBABAGO AT GINHAWA (PPG)	DT18 Provincial Offices							GoP	-	-	-	
-	1. LEYTE	Leyte Provincial Office							GoP	-	-	-	
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	9,902,500.00	9,902,500.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	295,950.00	295,950.00	-	
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	551,844.00	551,844.00	-	
-	2. SOUTHERN LEYTE	So. Leyte Provincial Office							GoP	-	-	-	
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	20,000,000.00	20,000,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	592,850.00	591,850.00	-	
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	919,740.00	919,740.00	-	
-	3. BILIRAN	Biliran Provincial Office							GoP	-	-	-	
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	977,500.00	977,500.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	61,650.00	61,650.00	-	
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	183,948.00	183,948.00	-	
-	4. SAMAR	Samar Provincial Office							GoP	-	-	-	
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	1,402,500.00	1,402,500.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	69,150.00	69,150.00	-	
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	183,948.00	183,948.00	-	
-	5. EASTERN SAMAR	E. Samar Provincial Office							GoP	-	-	-	
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	1,207,000.00	1,207,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	65,700.00	65,700.00	-	
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	183,948.00	183,948.00	-	
-	6. NORTHERN SAMAR	N. Samar Provincial Office							GoP	-	-	-	
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GoP	901,000.00	901,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	60,300.00	60,300.00	-	
-	c. Procurement of professional services (other professional services)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	183,948.00	183,948.00	-	

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	2022 NEGOSYO CENTER PROGRAM	DT18 Regional and Provincial Offices							GoP	-	-	-	
-	1. LEYTE	Leyte Provincial Office							GoP	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	6,365,889.00	6,365,889.00	-	
-	b. Procurement of communication services (mobile)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	514,199.00	514,199.00	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	990,641.00	990,641.00	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	111,991.00	111,991.00	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,558,595.00	1,558,595.00	-	
-	2. SOUTHERN LEYTE	So. Leyte Provincial Office							GoP	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	2,571,429.00	2,571,429.00	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	233,555.00	233,555.00	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	549,442.00	549,442.00	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	45,237.00	45,237.00	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	629,577.00	629,577.00	-	
-	3. BILIRAN	Biliran Provincial Office							GoP	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,106,145.00	1,106,145.00	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	100,468.00	100,468.00	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	236,352.00	236,352.00	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	19,460.00	19,460.00	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	270,823.00	270,823.00	-	
-	4. SAMAR	Samar Provincial Office							GoP	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	3,284,508.00	3,284,508.00	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	298,231.00	298,231.00	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	701,807.00	701,807.00	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	57,782.00	57,782.00	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	804,164.00	804,164.00	-	
-	5. EASTERN SAMAR	E. Samar Provincial Office							GoP	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	2,804,180.00	2,804,180.00	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	254,695.00	254,695.00	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	599,174.00	599,174.00	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	49,332.00	49,332.00	-	

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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	686,562.00	686,562.00	-	
-	6. NORTHERN SAMAR		N. Samar Provincial Office						GoP	1,476,000.00	1,476,000.00	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	3,031,853.00	3,031,853.00	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	275,374.00	275,374.00	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	647,822.00	647,822.00	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	53,337.00	53,337.00	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	742,305.00	742,305.00	-	
-	7. REGIONAL OFFICE		DTI8 Regional Office						GoP	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	730,996.00	730,996.00	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	66,394.00	66,394.00	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	156,193.00	156,193.00	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	12,680.00	12,680.00	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	178,974.00	178,974.00	-	
-	SHARED SERVICE FACILITY (SSF) PROJECT		DTI8 Regional and Provincial Offices						GoP	-	-	-	
-	1. REGIONAL OFFICE		DTI1 Regional Office						GoP	-	-	-	
-	Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	30,000.00	30,000.00	-	
-	2. LEYTE		Leyte Provincial Office						GoP	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	31,000.00	31,000.00	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	2,000.00	2,000.00	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	130,000.00	130,000.00	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	208,000.00	208,000.00	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	327,500.00	327,500.00	-	
-	3. BILIRAN		Biliran Provincial Office						GoP	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	26,000.00	26,000.00	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,800.00	1,800.00	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	40,000.00	40,000.00	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000.00	20,000.00	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	11,500.00	11,500.00	-	
-	4. SOUTHERN LEYTE		So. Leyte Provincial Office						GoP	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	26,000.00	26,000.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,800.00	1,800.00	-	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	60,000.00	60,000.00	-	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	70,000.00	70,000.00	-	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	53,000.00	53,000.00	-	-	
-	5. SAMAR	Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	26,000.00	26,000.00	-	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,800.00	1,800.00	-	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	70,000.00	70,000.00	-	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	70,000.00	70,000.00	-	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	210,000.00	210,000.00	-	-	
-	6. EASTERN SAMAR	Eastern Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	-	
-	a. Conduct of Trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	26,000.00	26,000.00	-	-	
-	b. Procurement of communication services (mobile and internet)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,800.00	1,800.00	-	-	
-	c. Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	40,000.00	40,000.00	-	-	
-	d. Repairs and maintenance services (building and equipment)	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	70,000.00	70,000.00	-	-	
-	e. Conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	10,000.00	10,000.00	-	-	
-	OTOP NEXT GEN 2022	DT18 Regional and Provincial Offices		-	-	-	-	-	GoP	-	-	-	-	
-	1. REGIONAL OFFICE	DT18 Regional Office		-	-	-	-	-	GoP	712,000.00	712,000.00	-	-	
-	Procurement if Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000.00	20,000.00	-	-	
-	Procurement of Communication supplies and services	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	68,000.00	68,000.00	-	-	
-	Procurement of repairs and materials	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	92,142.00	92,142.00	-	-	
-	Procurement of printing, publication, conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	497,358.00	497,358.00	-	-	
-	Lease and rental	-		NP-53.10 Lease of Real Property and Venue	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	287,368.00	287,368.00	-	-	
-	2. LEYTE	Leyte Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	-	
-	Procurement for the conduct of trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	40,600.00	40,600.00	-	-	
-	Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	30,000.00	30,000.00	-	-	
-	Procurement of Communication supplies	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	79,000.00	79,000.00	-	-	
-	Procurement of repairs and materials	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	92,143.00	92,143.00	-	-	
-	Procurement of printing, publication, conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	387,330.00	387,330.00	-	-	
-	Lease and rental (buildings and eqpt)	-		NP-53.10 Lease of Real Property and Venue	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	145,642.00	145,642.00	-	-	

DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	3. SOUTHERN LEYTE	So. Leyte Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300,000.00	300,000.00	-	
-	Procurement for the conduct of trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,350.00	20,350.00	-	
-	Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	24,000.00	24,000.00	-	
-	Procurement of Communication supplies and services	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	61,000.00	61,000.00	-	
-	Procurement of repairs and materials	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	92,143.00	92,143.00	-	
-	Procurement of printing, publication, conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	112,721.00	112,721.00	-	
-	Lease and rental (buildings and eqpt)	-		NP-53.10 Lease of Real Property and Venue	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	13,000.00	13,000.00	-	
-	4. BILIRAN	Biliran Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00	-	
-	Procurement for the conduct of trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	-	-	-	
-	Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	18,000.00	18,000.00	-	
-	Procurement of Communication supplies and services	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	43,000.00	43,000.00	-	
-	Procurement of repairs and materials	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	92,143.00	92,143.00	-	
-	Procurement of printing, publication, conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	14,428.00	14,428.00	-	
-	Lease and rental (buildings and eqpt)	-		NP-53.10 Lease of Real Property and Venue	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	5,000.00	5,000.00	-	
-	5. SAMAR	Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	
-	Procurement for the conduct of trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,350.00	20,350.00	-	
-	Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	24,000.00	24,000.00	-	
-	Procurement of Communication supplies and services	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	62,000.00	62,000.00	-	
-	Procurement of repairs and materials	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	92,143.00	92,143.00	-	
-	Procurement of printing, publication, conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	262,721.00	262,721.00	-	
-	Lease and rental (buildings and eqpt)	-		NP-53.10 Lease of Real Property and Venue	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	13,000.00	13,000.00	-	
-	6. EASTERN SAMAR	Eastern Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	
-	Procurement for the conduct of trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,350.00	20,350.00	-	
-	Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	24,000.00	24,000.00	-	
-	Procurement of Communication supplies and services	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	62,000.00	62,000.00	-	
-	Procurement of repairs and materials	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	92,430.00	92,430.00	-	
-	Procurement of printing, publication, conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	112,721.00	112,721.00	-	
-	Lease and rental (buildings and eqpt)	-		NP-53.10 Lease of Real Property and Venue	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	13,000.00	13,000.00	-	
-	7. NORTHERN SAMAR	Northern Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	
-	Procurement for the conduct of trainings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,350.00	20,350.00	-	

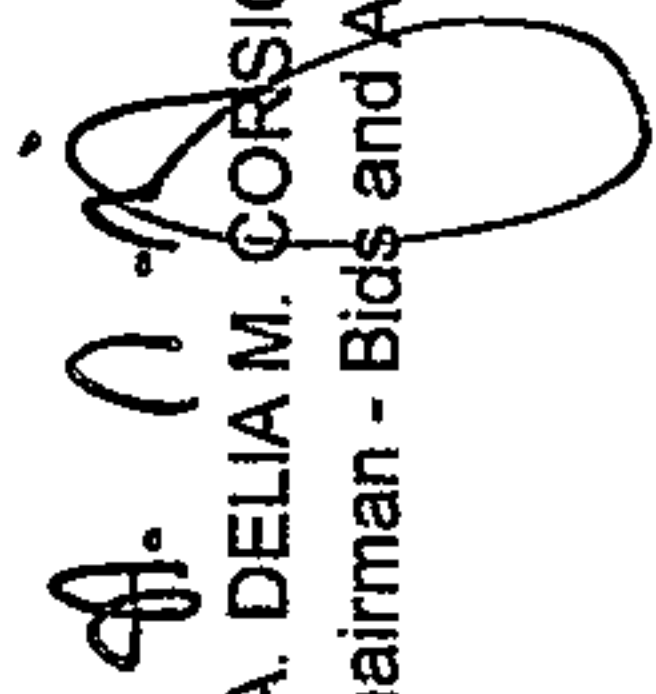
DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Supplies and Materials	-		NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	24,000.00	24,000.00	-	-
-	Procurement of Communication supplies and services	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	62,000.00	62,000.00	-	-
-	Procurement of repairs and materials	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	92,143.00	92,143.00	-	-
-	Procurement of printing, publication, conduct of meetings	-		NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	113,721.00	113,721.00	-	-
-	Lease and rental (buildings and eqpt)	-		NP-53.10 Lease of Real Property and Venue	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	13,000.00	13,000.00	-	-

Prepared by:


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Recommending Approval:


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