Department of Trade and Industry - Supplemental Annual Procurement Plan 2023

| Part | ode | Procurement | | Is this an Early Procurement | Mode of Procurement | Sch | nedule for Each | Procurement A | ctivity | Source of Funds | Esti | Estimated Budget (PhP) | | |
|--|-----|--|---------|---------------------------------|-----------------------|-----------|-----------------|-----------------|------------------|-----------------|--------------|------------------------|------------|--------------------------------|
| Processed of Processes | AP) | Project | | Activity? | | | | Notice of Award | Contract Signing | - | Total | MOOE | со | - (brief description of Projec |
| Processor of Services | ŀ | Rental of Vehicle | IAS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 100,000.00 | 100,000.00 | | regular |
| April December Column | F | Provision of Services | RGMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 180,000.00 | 180,000.00 | | RAPID Growth Fund |
| The full field of the system | Ş | Subscription to Software | RGMS | NO | | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 100,000.00 | 100,000.00 | | RAPID Growth Fund |
| Decided Accommodation for Trivate No. No. | F | Fuel, Lubricants and other vehicle consumables | RGMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 76,000.00 | 76,000.00 | | RAPID Growth Fund |
| Approximation for Transet | ŀ | Hotel Accomodation for Travel | RGMS | NO | and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 700,000.00 | 700,000.00 | | RAPID Growth Fund |
| Proceedings | | | | | and Venue | | | | | | | | | |
| Concentrative Services | Į. | Laptop/Notebooks | RGMS | NO | | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 127,300.00 | 127,300.00 | | RAPID Growth Fund |
| Month Mont | 0 | Consultancy Services | RGMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 25,000.00 | 25,000.00 | | RAPID Growth Fund |
| Laurephinetotes | ŀ | Hotel Accomodation for Training | | | | | | | | | | 1,031,000.00 | | |
| Light professional Page | [| Desktop Computer | | | | | | | | GoP | | | 980,000.00 | RAPID Growth Fund |
| Conference Camerian | | | | | | | | | | | | | | |
| MAIN Marie Speaker | | | | | | | | | | | | | , | |
| Adoption RIGNES NO Stopping 2605-4m0 2605-4 | | | | | | | _ | | | | | | -, | |
| External HID (New) ROMS NO Shopping 2nd-4m0 | | | | | | | _ | | | + | | | , | |
| Montroit ROMS NO Shapping 2700-4110 2700-411 | | | | | | | _ | | | | | | . , | |
| Printer | | | | | | | | | | | | | | |
| Fining of Service Provider | | | | | | | _ | | | + | | | , | |
| Finding Services Provider P | F | Printer | RGMS | NO | | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 30,000.00 | | 30,000.00 | RAPID Growth Fund |
| Printing Services | ŀ | Hiring of Service Provider | RGMS | NO | Consultants | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 435,590.02 | 435,590.02 | | RAPID Growth Fund |
| Domestic airline Tickets | F | Printing Services | BPS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 9,000,000.00 | 9,000,000.00 | | ICC Funds |
| Hotel Accomodation for Travel | | Domestic airline Tickets | OUCOMMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 150,000.00 | 150,000.00 | | regular |
| Proper Particular Tokets OUCOMMS NO Shopping 2nd-4th0 | ŀ | Hotel Accomodation for Travel | OUCOMMS | NO | and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 150,000.00 | 150,000.00 | | regular |
| Foreign Artifier Exkets | | | OUCOMMS | | | | | | | | | | | |
| Book Shelves | | | | | | | | | | | | | | |
| Steel Filing Cabinet | | • | | | NP-53.9 - Small Value | | | | | | | | | _ |
| Stelet hing Cationet | | | | | NP-53.9 - Small Value | | | | | | | | | _ |
| State Pack | 3 | Steel Filing Cabinet | | | NP-53.9 - Small Value | | | | | | | | | regular |
| Voice Recorder | | , | | | | | _ | | | + | | | | |
| Certificate Holder | | | | | | | | | | | | | | |
| Certificate Holder | \ | Voice Recorder | OUCOMMS | NO | | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 6,000.00 | 6,000.00 | | regular |
| Reference Materials | 0 | Certificate Holder | OUCOMMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,000.00 | 1,000.00 | | regular |
| Trade-related books | ı | Reference Materials | OUCOMMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 10,000.00 | 10,000.00 | | regular |
| Paper Cutter/Heavy Duty Cutter | _ | | | | Procurement | | _ | | | | | | | |
| Food packs OUCOMMS NO | | | | | | | | | | | | | | |
| Food packs | F | Paper Cutter/Heavy Duty Cutter | | NO | | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 2,000.00 | 2,000.00 | | regular |
| Interfolded Paper Towel | F | Food packs | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 180,000.00 | 180,000.00 | | regular |
| Provision of Goods | - | Interfolded Paper Towel | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 30,000.00 | 30,000.00 | | regular |
| Token/ Giveaways/ Souvenirs | F | Provision of Goods | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 88,000.00 | 88,000.00 | | regular |
| Copy Paper OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 50,000.00 50,000.00 regular Ink Bottle OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 10,000.00 10,000.00 regular Ring Binder OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 8,000.00 8,000.00 regular Wireless Remote Presenter OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 5,000.00 5,000.00 regular Air Freshener OUCOMMS NO NO 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 8,000.00 8,000.00 regular | - | Token/ Giveaways/ Souvenirs | OUCOMMS | NO | | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 50,000.00 | 50,000.00 | | regular |
| Ink Bottle OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 10,000.00 10,000.00 regular Ring Binder OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 8,000.00 8,000.00 regular Wireless Remote Presenter OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 5,000.00 5,000.00 regular Air Freshener OUCOMMS NP-53.9 - Small Value 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 8,000.00 8,000.00 regular | | | OUCOMMS | | | | | | | | | | | |
| Ring Binder OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 8,000.00 8,000.00 regular Wireless Remote Presenter OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 5,000.00 5,000.00 regular Air Freshener OUCOMMS NP-53.9 - Small Value 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 8,000.00 8,000.00 regular | | | | | | 2ndQ-4thQ | | | | | | | | |
| Wireless Remote Presenter OUCOMMS NO Shopping 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 5,000.00 5,000.00 regular Air Freshener OUCOMMS NO Procurement 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 8,000.00 8,000.00 regular OUCOMMS NP-53.9 - Small Value NP-53.9 - Small Value 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 8,000.00 8,000.00 | | | OUCOMMS | | | | | 2ndQ-4thQ | | GoP | 8,000.00 | | | |
| Air Freshener NO Procurement 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ GoP 8,000.00 8,000.00 regular OLICOMMS NP-53.9 - Small Value NP- | | | OUCOMMS | | Shopping | | | | | | | | | |
| I OUCOMMS I | / | Air Freshener | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 8,000.00 | 8,000.00 | | regular |
| | / | Alcohol | OUCOMMS | NO | | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 3,000.00 | 3,000.00 | | regular / |

| Multi Durage Cleaner | OUCOMMS | NO | NP-53.9 - Small Value | 2nd() 445() | 2nd() 4450 | 2ndO 4450 | 2ndQ-4thQ | CaD | 2 202 22 | 2 200 22 | ragular |
|--|------------|----------|---|------------------------|------------------------|------------------------|------------------------|------------|-----------------------------|-----------------------------|--------------------------|
| Multi-Purpose Cleaner Hard Drive | OUCOMMS | NO NO | Procurement Shopping | 2ndQ-4thQ 2ndQ-4thQ | 2ndQ-4thQ 2ndQ-4thQ | 2ndQ-4thQ 2ndQ-4thQ | 2ndQ-4thQ 2ndQ-4thQ | GoP GoP | 3,000.00 10,000.00 | 3,000.00 10,000.00 | regular regular |
| Fuel, Lubricants and other vehicle consumables | OUCOMMS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 10,000.00 | 10,000.00 | regular |
| | OUCOMMS | | NP-53.7 Highly Technical | | | | | | | | _ |
| Hiring of Service Provider | | NO | Consultants NP-53.7 Highly Technical | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 400,000.00 | 400,000.00 | regular |
| Hiring of Consultants | OUCOMMS | NO | Consultants NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 200,000.00 | 200,000.00 | regular |
| Catering and Food Services | OUCOMMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 200,000.00 | 200,000.00 | regular |
| Photocopy Service | OUCOMMS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 30,000.00 | 30,000.00 | regular |
| Change Oil | OUCOMMS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 10,000.00 | 10,000.00 | regular |
| Repair of Vehicle | OUCOMMS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 20,000.00 | | |
| | OUCOMMS | | NP-53.9 - Small Value | | | | | | | 20,000.00 | regular |
| Vehicle Battery | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 8,000.00 | 8,000.00 | regular |
| Vehicle Parts and Accessories | OUCOMMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 8,000.00 | 8,000.00 | regular |
| Printing Services | OUCOMMS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 10,000.00 | 10,000.00 | regular |
| Rental of Venue | OUCOMMS | NO | NP-53.10 Lease of Real Property and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 100,000.00 | 100,000.00 | regular |
| Tire | OUCOMMS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 10,000.00 | 10,000.00 | regular |
| | OUCOMMS | | NP-53.9 - Small Value | | | | | | | | |
| Change Oil | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 5,000.00 | 5,000.00 | regular |
| Refrigerator | OUCOMMS | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 30,000.00 | 30,000.00 | regular |
| Microwave Oven | OUCOMMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 9,500.00 | 9,500.00 | regular |
| Hiring of Service Provider | OUCOMMS | NO | NP-53.7 Highly Technical Consultants | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 328,618.00 | 328,618.00 | regular |
| Rental Services | OUCOMMS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 8,000.00 | 8,000.00 | regular |
| | OUCOMMS | | NP-53.9 - Small Value | | | | | | | | _ |
| Provision of Services | EMB | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 100.00 | 100.00 | regular |
| Catering and Food Services | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 288,000.00 | 288,000.00 | CFIDP Fund |
| Courier Service | EMB | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 600,449.85 | 600,449.85 | CFIDP Fund |
| Domestic Travel Expenses | EMB | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 500,000.00 | 500,000.00 | CFIDP Fund |
| Food packs | EMB | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 940,000.00 | 940,000.00 | CFIDP Fund |
| Foreign Travel Expenses | EMB | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,960,000.00 | 1,960,000.00 | CFIDP Fund |
| Honorarium for Lecturer, Resource person, | EMB | | NP-53.9 - Small Value | | | | | | | | |
| coordinator and Facilitator | EMB | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 375,500.00 | 375,500.00 | CFIDP Fund |
| Provision of Services | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 2,692,500.00 | 2,692,500.00 | CFIDP Fund |
| Rental of Vehicle | EMB | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 907,000.00 | 907,000.00 | CFIDP Fund |
| Rental of Venue | EMB | NO | NP-53.10 Lease of Real Property and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 16,174,000.00 | 16,174,000.00 | CFIDP Fund |
| Repair of Equipment | EMB | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 25,000.00 | 25,000.00 | CFIDP Fund |
| | EMB | | NP-53.9 - Small Value Procurement | | | 2ndQ-4thQ | 2ndQ-4thQ | CoD | | 1,500,000.00 | CFIDP Fund |
| Token/ Giveaways/ Souvenirs | EMB | NO | NP-53.10 Lease of Real Property | | | | | | 1,500,000.00 | | |
| Rental of Venue | | NO | and Venue NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 3,535,000.00 | 3,535,000.00 | CFIDP Fund |
| Provision of Goods Provision of Services | EMB EMB | NO NO | Procurement Competitive Bidding | 2ndQ-4thQ 2ndQ-4thQ | 2ndQ-4thQ 2ndQ-4thQ | 2ndQ-4thQ 2ndQ-4thQ | 2ndQ-4thQ 2ndQ-4thQ | GoP | 192,500.00 11,260,000.00 | 192,500.00 11,260,000.00 | CFIDP Fund CFIDP Fund |
| I TOVISION OF STREES | | INU | NP-53.6 Scientific, Scholarly, | ZIIUQ-4IIIQ | ZIIUQ-4IIIQ | ZHUQ-4HIQ | ZIIUQ-4IIIQ | JUF | 11,260,000.00 | 11,200,000.00 | OFFICE FULL |
| Media Services | EMB | NO | Artistic Work, Exclusive Technology and Media Services | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 25,000.00 | 25,000.00 | CFIDP Fund |
| Provision of Services | EMB | NO | Competitive Bidding NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 2,501,500.00 | 2,501,500.00 | CFIDP Fund |
| Provision of Goods | EMB | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 375,000.00 | 375,000.00 | CFIDP Fund |
| Provision of Goods | EMB | NO | Competitive Bidding NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 16,823,000.00 | 16,823,000.00 | CFIDP Fund |
| Refrigerator | EMB | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 50,400.00 | 50,400.00 | Regular |

| | EMB | | NP-53.9 - Small Value | | | | | 1 | 1 | | |
|--|---------------|-----|--|-------------|-------------|-------------|-------------|-----|---|---|---------------|
| Coffee Maker | LIVID | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 14,400.00 | 14,400.00 | Regular |
| | BDTP | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | | |
| Media Services | | NO | Technology and Media Services | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,400,000.00 | 1,400,000.00 | CFIDP Fund |
| | BDTP | | NP-53.9 - Small Value | | | | | | | | |
| Refurbishing | 55 | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 200,000.00 | 200,000.00 | CFIDP Fund |
| Fabrication | BDTP | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,800,000.00 | 1,800,000.00 | CFIDP Fund |
| Tablication | DOTO | 140 | NP-53.10 Lease of Real Property | ZIIUQ-HIIIQ | ZIIUQ-4IIIQ | ZIIUQ-4IIIQ | ZIIdQ-4tiIQ | 001 | 1,000,000.00 | 1,000,000.00 | CI IDI T UIIU |
| Rental of Venue | BDTP | NO | and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 4,600,000.00 | 4,600,000.00 | CFIDP Fund |
| | BDTP | | NP-53.9 - Small Value | | | | | | | | |
| Consultancy Services | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,000,000.00 | 1,000,000.00 | CFIDP Fund |
| Rental of Venue | Digital Phil. | NO | NP-53.10 Lease of Real Property and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 4.000.000.00 | 4,000,000.00 | SI |
| Consultancy Services | Digital Phil. | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,300,000.00 | 1,300,000.00 | SI |
| | Digital Phil. | | NP-53.9 - Small Value | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | |
| Domestic airline Tickets | ų. | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 700,000.00 | 700,000.00 | SI |
| Provision of Services | Digital Phil. | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 3,000,000.00 | 3,000,000.00 | SI |
| Provision of Goods | Digital Phil. | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,000,000.00 | 1,000,000.00 | SI |
| Local & Foreign - to include airline tickets, accom, | 510 | 140 | NP-53.9 - Small Value | ZIIUQ-4IIIQ | ZIIUQ-4IIIQ | Znag-4mg | ZIIUQ-4IIIQ | GOI | 1,000,000.00 | 1,000,000.00 | 01 |
| per diem & other incidental expenses | BIS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 300,000.00 | 300,000.00 | regular |
| Training Expenses to include fees, accom & | BIS | | NP-53.9 - Small Value | | | | | | | | |
| Land/Air transportation | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 200,000.00 | 200,000.00 | regular |
| Newspaper Publication of DTI Orders on Safeguards, Anti-dumping and countervailing | BIS | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive | | | | | | | | |
| Measures | 510 | NO | Technology and Media Services | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 225,000.00 | 225,000.00 | regular |
| Rental of equipment/vehicle/venue for conducted | BIS | | NP-53.9 - Small Value | | , | | , | | | 2,222.00 | J |
| trainings/seminars | BIS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 180,000.00 | 180,000.00 | regular |
| Other Machine & Equipment (Pls refer to 2023 | BIS | | NP-53.9 - Small Value | | | | | | | | |
| Indicative APP) | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 26,500.00 | 26,500.00 | regular |
| Furniture & Fixture - Visitor's Sofa | BIS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 20,000.00 | 20,000.00 | regular |
| IT Related Supplies/Equipment/Hardware | DIO | | ricoardinent | ziida iiila | ziida iiila | 2.100 1.110 | 21100 1110 | 00. | 20,000.00 | 20,000.00 | rogulai |
| (HDD/CCTV/inkjet printer) | BIS | NO | Shopping | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 239,000.00 | 239,000.00 | regular |
| Generic goods such as food packs, paper towel, | BIS | | NP-53.9 - Small Value | | | | | | | | |
| mineral water refill etc. | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 227,000.00 | 227,000.00 | regular |
| Motor Vehicle supplies, accessories and materials, including repair | BIS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 150,800.00 | 150,800.00 | regular |
| Provision of service to include catering | | 140 | Fredericht | ZIIUQ-4IIIQ | ZIIUQ-4IIIQ | Znag-4mg | ZIIUQ-4IIIQ | GOI | 130,000.00 | 130,000.00 | regulai |
| services/venue for seminars/training including | BIS | | NP-53.9 - Small Value | | | | | | | | |
| transportation rental | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 431,000.00 | 431,000.00 | regular |
| Canaultanau Saniasa | BIS | NO | NP-53.9 - Small Value | 0-40 4450 | 0-40 44-0 | 0-40 4450 | 0-40 44-0 | C-D | 400,000,00 | 400 000 00 | |
| Consultancy Services | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 100,000.00 | 100,000.00 | regular |
| Gas Oil and Lubricants | BIS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 274,500.00 | 274,500.00 | regular |
| IT Supplies and small equipment | BIS | NO | Shopping | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 31,000.00 | 31,000.00 | regular |
| | BIS | | NP-53.9 - Small Value | | | | | | | | |
| Postage and Deiiveries | -10 | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 100,000.00 | 100,000.00 | regular |
| Misc supplies expenses & small Equipment | BIS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 30,000.00 | 30,000.00 | regular |
| Landline/Mobile and IT related subscription | D.C | INO | NP-53.9 - Small Value | 21100-71110 | 21100-41110 | 21100-41110 | 21103-71110 | 301 | 30,000.00 | 55,000.00 | . ogului |
| expenses | BIS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 847,000.00 | 847,000.00 | regular |
| Office Equipment-Paper Shredder | BIS | NO | Shopping | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 6,000.00 | 6,000.00 | regular |
| Office Supplies and other amall Equipment | BIS | NO | NP-53.9 - Small Value | 2nd0 4450 | 2040 4450 | 2000 4450 | 2040 440 | CoD | 20 700 00 | 20 700 00 | rogular |
| Office Supplies and other small Equipment Maintenance Supplies, Service & other small | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 38,700.00 | 38,700.00 | regular |
| equipment | BIS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 2,800.00 | 2,800.00 | regular |
| | DIC | | NP-53.9 - Small Value | | , | | , | | _, | _, | 3 |
| Repairs and maintenance | BIS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 20,000.00 | 20,000.00 | regular |
| T 6 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | BIS | | NP-53.9 - Small Value | 0 10 111 - | 0 10 | 0.10 | 0.10 | 0.0 | | | |
| Testing Equipment-BP Monitor | - | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 2,000.00 | 2,000.00 | regular |
| Miscellaneous supplies expenses | BIS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 33,200.00 | 33,200.00 | regular |
| | D:0 | INO | NP-53.9 - Small Value | 2110-41110 | 21100-41110 | 21100-41110 | 21103-71110 | 501 | 33,200.00 | 55,200.00 | . ogului |
| Other General Services | BIS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 173,000.00 | 173,000.00 | regular |
| | BIS | | NP-53.9 - Small Value | | | | | | | | |
| Other MOOE-Token/Giveaways/Souvenirs | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,500.00 | 1,500.00 | regular |
| Consultancy Services | BSMED | NO | Competitive Bidding NP-53.10 Lease of Real Property | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 6,500,000.00 | 6,500,000.00 | CFIDP Fund |
| Hotel Accommodation for Travel | BSMED | NO | and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 350,000.00 | 350,000.00 | CFIDP Fund |
| | DOMES | .,, | NP-53.9 - Small Value | | | | TIII W | 1 | 300,000.00 | 223,000.00 | 2.151 Tuliu |
| Traveling Expenses (Per Diem) | BSMED | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 300,000.00 | 300,000.00 | CFIDP Fund |

| | | l | NP-53.9 - Small Value | | | | | 7 | l i | | | Ī |
|---|--------------|----------|---|------------------------|-------------|------------------------|------------------------|------|------------------------------|---------------|--------------|--------------------|
| Food Pack | BSMED | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 400,000.00 | 400,000.00 | | CFIDP Fund |
| | | | NP-53.6 Scientific, Scholarly, | | | | | | | , | | |
| Advertising (News Paper Adds) | BSMED | NO | Artistic Work, Exclusive Technology and Media Services | 2240 4460 | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 500.000.00 | 500.000.00 | | CFIDP Fund |
| Advertising (News Paper Adds) | | INO | NP-53.10 Lease of Real Property | 2110Q-4111Q | 2110Q-4111Q | ZIIUQ-4IIIQ | ZIIQQ-4IIIQ | GOP | 500,000.00 | 500,000.00 | | CFIDE FUIIG |
| Rental of Venue | BSMED | NO | and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 700,000.00 | 700,000.00 | | CFIDP Fund |
| | BSMED | | NP-53.9 - Small Value | | | | | | | | | |
| Rental of Vehicle | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 100,000.00 | 100,000.00 | | CFIDP Fund |
| Provision For Services - / Facilitator/ Documnetor/Event Organizer | BSMED | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 400,000.00 | 400,000.00 | | CFIDP Fund |
| 3 | BSMED | | NP-53.9 - Small Value | | | | | | , | , | | |
| Food Pack | BSIVIED | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 200,000.00 | 200,000.00 | | CFIDP Fund |
| Hiring of Consultant | BSMED | NO | NP-53.7 Highly Technical Consultants | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 500,000.00 | 500,000.00 | | CFIDP Fund |
| Tilling of Consultant | | NO | NP-53.10 Lease of Real Property | 2110Q-4111Q | 2110Q-4111Q | ZIIUQ-4IIIQ | ZIIdQ-4IIIQ | GUF | 300,000.00 | 300,000.00 | | CFIDE Fullu |
| Rental of Venue | BSMED | NO | and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 500,000.00 | 500,000.00 | | CFIDP Fund |
| 0 1 1 17 11 | BSMED | | NP-53.9 - Small Value | | | | | | | | | |
| Conduct of Trainings Provision For Services - / Facilitator/ | | NO | Procurement NP-53.7 Highly Technical | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 2,000,000.00 | 2,000,000.00 | | CFIDP Fund |
| Documnetor/Event Organizer | BSMED | NO | Consultants | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 200,000.00 | 200,000.00 | | CFIDP Fund |
| _ | BSMED | | NP-53.9 - Small Value | | | | | | | | | |
| Printing and Publication - MSME Publications | BSIVIED | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 500,000.00 | 500,000.00 | | CFIDP Fund |
| Promotions Program for Live Performers | CID-PMU | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,900,000.00 | 1,900,000.00 | | regular |
| Tromodona Frogram for Live Fellottiels | 010 51 | 140 | NP-53.9 - Small Value | ZIIUQ"4IIIQ | ZIIUQ=4IIIQ | ZIIUQ"4IIIQ | 21104-41114 | 301 | 1,300,000.00 | 1,000,000.00 | | rogulai |
| Onboarding and Training of Live Performers | CID-PMU | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,250,000.00 | 1,250,000.00 | | regular |
| | CID-PMU | | NP-53.9 - Small Value | | | | | | | | | |
| Promotions Program for Film Cast and Crew | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,600,000.00 | 1,600,000.00 | | regular |
| Onboarding and Training of Film Cast and Crew | CID-PMU | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 250,000.00 | 250,000.00 | | regular |
| g and a same g | CID-PMU | | NP-53.9 - Small Value | znag mig | ziida iliia | 21100 11110 | 21100 1110 | 00. | 200,000.00 | 200,000.00 | | rogulai |
| Program Support to Social Media Content Creators | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,000,000.00 | 1,000,000.00 | | regular |
| Animation Masterclasses | CID-PMU | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 4,500,000.00 | 4,500,000.00 | | regular |
| Capacity Building and Development Program for Animators | CID-PMU | NO | Competitive Bidding | 2ndQ-4thQ | 010 44-0 | 2ndQ-4thQ | 0-40 44-0 | C-D | 4 500 000 00 | 4 500 000 00 | | |
| Game Development and Game Design | | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 4,500,000.00 | 4,500,000.00 | | regular |
| Masterclasses | CID-PMU | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 4,500,000.00 | 4,500,000.00 | | regular |
| Capacity Building and Development Program for | CID-PMU | | | | | | | | | | | |
| Game Development | 0.5 10 | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 4,500,000.00 | 4,500,000.00 | | regular |
| Promotion of Animators Program (Video-On- Demand) | CID-PMU | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 12,000,000.00 | 12,000,000.00 | | regular |
| Demand) | 0.5.5 | 140 | Competitive Blading | ZIIGQ TIIQ | ZIIGQ TIIQ | Zilda Hila | Ziida Fiila | 001 | 12,000,000.00 | 12,000,000.00 | | regulai |
| Furniture Design and Manufacturing Masterclasses | CID-PMU | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 4,500,000.00 | 4,500,000.00 | | regular |
| Capacity Building and Development Program for | CID-PMU | | | | | | | | | | | |
| the Furniture | OID T WIG | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 4,500,000.00 | 4,500,000.00 | | regular |
| Conference Discussion System | СВ | NO | NP-53.9 - Small Value Procurement | 2ndO 4thO | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 70,800.00 | 70,800.00 | | rogular |
| Desktop Computer | СВ | NO | Shopping | 2ndQ-4thQ 2ndQ-4thQ | | | 2ndQ-4thQ 2ndQ-4thQ | GoP | 300,000.00 | 300,000.00 | | regular regular |
| Laptop/Notebooks | CB | NO | Shopping | 2ndQ-4thQ | 2ndQ-4thQ | | 2ndQ-4thQ | GoP | 210,000.00 | 210,000.00 | | regular |
| Camera | СВ | NO | Shopping | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 90,000.00 | 90,000.00 | | regular |
| Camera | СВ | NO | Shopping | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 50,000.00 | 50,000.00 | | regular |
| Dravinian of Coada | СВ | NO | NP-53.9 - Small Value | 2240 4450 | 2000 4450 | 2ndO 4450 | 2540 4450 | CaD | 640 500 00 | 610 500 00 | | rogular |
| Provision of Goods | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 613,500.00 | 613,500.00 | | regular |
| Provision of Goods | СВ | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 38,400.00 | 38,400.00 | | regular |
| Hard Drive | СВ | NO | Shopping | 2ndQ-4thQ | 2ndQ-4thQ | | 2ndQ-4thQ | GoP | 9,000.00 | 9,000.00 | | regular |
| | СВ | | NP-53.9 - Small Value | | | | | | | | | |
| Travel Expenses | | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,091,000.00 | 1,091,000.00 | | regular |
| Provision of Services | FTSC | NO | NP-53.9 - Small Value Procurement | 2ndQ-4th∩ | 2ndQ-4thΩ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 5,250,292.96 | 5,250,292.96 | | regular |
| Subscription to License | ISMS | NO | Competitive Bidding | 2ndQ-4thQ | | | 2ndQ-4thQ | | 25,000,000.00 | 25,000,000.00 | | cost shared |
| Subscription to License | ISMS | NO | Competitive Bidding | 2ndQ-4thQ | | | 2ndQ-4thQ | GoP | 4,500,000.00 | 4,500,000.00 | | regular |
| Subscription to ICT Infrastructure | ISMS | NO | Competitive Bidding | 2ndQ-4thQ | | 2ndQ-4thQ | 2ndQ-4thQ | | 4,000,000.00 | 4,000,000.00 | | regular |
| | ISMS | | NP-53.9 - Small Value | | | | | | | | | |
| Provision of Goods | | NO | Procurement NP-53.9 - Small Value | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 600,000.00 | 600,000.00 | | ISSP |
| Television | ISMS | NO | NP-53.9 - Small Value Procurement | 2ndO-4th○ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 140,000.00 | 140,000.00 | | ISSP |
| 13.011.011 | 101.10 | 140 | NP-53.9 - Small Value | 21100-71110 | 21100-71110 | 21103-4110 | 21103-71110 | 301 | 1-40,000.00 | 140,000.00 | | |
| Cable | ISMS | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 4,500.00 | 4,500.00 | | ISSP |
| | ISMS | | NP-53.9 - Small Value | | | | | | | | | |
| Cable | | NO | Procurement Compatitive Ridding | | | 2ndQ-4thQ 2ndQ-4thQ | 2ndQ-4thQ | | 4,500.00 | 4,500.00 | | ISSP ISSP |
| Subscription to License Printer | ISMS NCRO | NO NO | Competitive Bidding Competitive Bidding | | | 2ndQ-4thQ 2ndQ-4thQ | 2ndQ-4thQ 2ndQ-4thQ | | 8,027,106.36 1,750,000.00 | 8,027,106.36 | | ISSP Continuing |
| I IIIIGI | NORU | INU | Competitive bluding | ZHUQ-4HQ | ZIIUQ-4IIIQ | ZIIUQ-4IIIQ | ZIIUQ-4IIIQ | JUUF | 1,730,000.00 | | 1,730,000.00 | noor continuing |

| | NCRO | | NP-53.9 - Small Value | | | | | 7 | | | | |
|------------------------------------|------|----|---|-----------|-----------|-----------|-----------|-----|---------------|---------------|--------------|-----------------|
| Printer | NCRO | NO | Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 710,000.00 | | 710,000.00 | ISSP Continuing |
| Printer | NCRO | NO | Shopping | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 400,000.00 | | 400,000.00 | ISSP Continuing |
| Television | NCRO | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,084,000.00 | | 1,084,000.00 | ISSP Continuing |
| Television | NCRO | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 345,000.00 | | 345,000.00 | ISSP Continuing |
| Machineries | NCRO | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 130,000.00 | | 130,000.00 | ISSP Continuing |
| Media Services | PMS | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 3,675,000.00 | | 3,675,000.00 | SI |
| Media Services | ROG | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 10,000,000.00 | 10,000,000.00 | | SI |
| Catering and Food Services | HRAS | NO | NP-53.9 - Small Value Procurement | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,000,000.00 | 1,000,000.00 | | Regular |
| Hotel Accomodation for Training | HRAS | NO | NP-53.10 Lease of Real Property and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 1,000,000.00 | 1,000,000.00 | | Regular |
| Provision of Goods for DTI Uniform | HRAS | NO | Competitive Bidding | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 13,980,000.00 | 13,980,000.00 | | cost shared |
| Rental of Office | GMS | NO | NP-53.10 Lease of Real Property and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 38,850,000.00 | 38,850,000.00 | | regular |
| Rental of Office | GMS | NO | NP-53.10 Lease of Real Property and Venue | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | 2ndQ-4thQ | GoP | 86,600,000.00 | 86,600,000.00 | | Regular |

367,354,457.19

DIRECTOR JOEL R. CRUZ

HRAS

Budget Officer

Head of Procuring Entity

DIRECTOR MA. ASUNCION H. CRUZADA

Head of Procuring Entity