

Department of Trade and Industry - Supplemental Annual Procurement Plan 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		regular
	Provision of Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	180,000.00	180,000.00		RAPID Growth Fund
	Subscription to Software	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		RAPID Growth Fund
	Fuel, Lubricants and other vehicle consumables	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	76,000.00	76,000.00		RAPID Growth Fund
	Hotel Accomodation for Travel	RGMS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	700,000.00	700,000.00		RAPID Growth Fund
	Hotel Accomodation for Travel	RGMS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	560,000.00	560,000.00		RAPID Growth Fund
	Laptop/Notebooks	RGMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	127,300.00	127,300.00		RAPID Growth Fund
	Consultancy Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	25,000.00	25,000.00		RAPID Growth Fund
	Hotel Accomodation for Training	RGMS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,031,000.00	1,031,000.00		RAPID Growth Fund
	Desktop Computer	RGMS	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	980,000.00		980,000.00	RAPID Growth Fund
	Laptop/Notebooks	RGMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	160,000.00		160,000.00	RAPID Growth Fund
	Laptop/Notebooks	RGMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	90,000.00		90,000.00	RAPID Growth Fund
	Conference Camera	RGMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	70,000.00		70,000.00	RAPID Growth Fund
	Multi Media Speaker	RGMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	80,000.00		80,000.00	RAPID Growth Fund
	Adapter	RGMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	31,500.00		31,500.00	RAPID Growth Fund
	External HDD (HardDisk Drive)	RGMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	24,500.00		24,500.00	RAPID Growth Fund
	Monitor	RGMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	66,000.00		66,000.00	RAPID Growth Fund
	Printer	RGMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00		30,000.00	RAPID Growth Fund
	Hiring of Service Provider	RGMS	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	435,590.02	435,590.02		RAPID Growth Fund
	Printing Services	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	9,000,000.00	9,000,000.00		ICC Funds
	Domestic airline Tickets	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	150,000.00	150,000.00		regular
	Hotel Accomodation for Travel	OUCOMMS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	150,000.00	150,000.00		regular
	Foreign Airline Tickets	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		regular
	Paper Shredder	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	8,000.00	8,000.00		regular
	Book Shelves	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
	Steel Filing Cabinet	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	15,000.00	15,000.00		regular
	Battery Pack	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000.00	2,000.00		regular
	Printer Scanner and Copier	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
	Voice Recorder	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	6,000.00	6,000.00		regular
	Certificate Holder	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000.00	1,000.00		regular
	Reference Materials	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
	Trade-related books	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
	Binding Machine	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
	Paper Cutter/Heavy Duty Cutter	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000.00	2,000.00		regular
	Food packs	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	180,000.00	180,000.00		regular
	Interfolded Paper Towel	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		regular
	Provision of Goods	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	88,000.00	88,000.00		regular
	Token/ Giveaways/ Souvenirs	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		regular
	Copy Paper	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		regular
	Ink Bottle	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
	Ring Binder	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	8,000.00	8,000.00		regular
	Wireless Remote Presenter	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		regular
	Air Freshener	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	8,000.00	8,000.00		regular
	Alcohol	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		regular

Multi-Purpose Cleaner	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		regular
Hard Drive	OUCOMMS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
Fuel, Lubricants and other vehicle consumables	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
Hiring of Service Provider	OUCOMMS	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00		regular
Hiring of Consultants	OUCOMMS	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		regular
Catering and Food Services	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		regular
Photocopy Service	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		regular
Change Oil	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
Repair of Vehicle	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	20,000.00	20,000.00		regular
Vehicle Battery	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	8,000.00	8,000.00		regular
Vehicle Parts and Accessories	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	8,000.00	8,000.00		regular
Printing Services	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
Rental of Venue	OUCOMMS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		regular
Tire	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		regular
Change Oil	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		regular
Refrigerator	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		regular
Microwave Oven	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	9,500.00	9,500.00		regular
Hiring of Service Provider	OUCOMMS	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	328,618.00	328,618.00		regular
Rental Services	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	8,000.00	8,000.00		regular
Provision of Services	OUCOMMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100.00	100.00		regular
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	288,000.00	288,000.00		CFIDP Fund
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	600,449.85	600,449.85		CFIDP Fund
Domestic Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00		CFIDP Fund
Food packs	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	940,000.00	940,000.00		CFIDP Fund
Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,960,000.00	1,960,000.00		CFIDP Fund
Honorarium for Lecturer, Resource person, coordinator and Facilitator	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	375,500.00	375,500.00		CFIDP Fund
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,692,500.00	2,692,500.00		CFIDP Fund
Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	907,000.00	907,000.00		CFIDP Fund
Rental of Venue	EMB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	16,174,000.00	16,174,000.00		CFIDP Fund
Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	25,000.00	25,000.00		CFIDP Fund
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,500,000.00	1,500,000.00		CFIDP Fund
Rental of Venue	EMB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,535,000.00	3,535,000.00		CFIDP Fund
Provision of Goods	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	192,500.00	192,500.00		CFIDP Fund
Provision of Services	EMB	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	11,260,000.00	11,260,000.00		CFIDP Fund
Media Services	EMB	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	25,000.00	25,000.00		CFIDP Fund
Provision of Services	EMB	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,501,500.00	2,501,500.00		CFIDP Fund
Provision of Goods	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	375,000.00	375,000.00		CFIDP Fund
Provision of Goods	EMB	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	16,823,000.00	16,823,000.00		CFIDP Fund
Refrigerator	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,400.00	50,400.00		Regular

Coffee Maker	EMB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	14,400.00	14,400.00		Regular
Media Services	BDTP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,400,000.00	1,400,000.00		CFIDP Fund
Refurbishing	BDTP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		CFIDP Fund
Fabrication	BDTP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,800,000.00	1,800,000.00		CFIDP Fund
Rental of Venue	BDTP	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,600,000.00	4,600,000.00		CFIDP Fund
Consultancy Services	BDTP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		CFIDP Fund
Rental of Venue	Digital Phil.	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,000,000.00	4,000,000.00		SI
Consultancy Services	Digital Phil.	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,300,000.00	1,300,000.00		SI
Domestic airline Tickets	Digital Phil.	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	700,000.00	700,000.00		SI
Provision of Services	Digital Phil.	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000,000.00	3,000,000.00		SI
Provision of Goods	Digital Phil.	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		SI
Local & Foreign - to include airline tickets, accom, per diem & other incidental expenses	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00		regular
Training Expenses to include fees, accom & Land/Air transportation	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		regular
Newspaper Publication of DTI Orders on Safeguards, Anti-dumping and countervailing Measures	BIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	225,000.00	225,000.00		regular
Rental of equipment/vehicle/venue for conducted trainings/seminars	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	180,000.00	180,000.00		regular
Other Machine & Equipment (Pls refer to 2023 Indicative APP)	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	26,500.00	26,500.00		regular
Furniture & Fixture - Visitor's Sofa	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	20,000.00	20,000.00		regular
IT Related Supplies/Equipment/Hardware (HDD/CCTV/inkjet printer)	BIS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	239,000.00	239,000.00		regular
Generic goods such as food packs, paper towel, mineral water refill etc.	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	227,000.00	227,000.00		regular
Motor Vehicle supplies, accessories and materials, including repair	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	150,800.00	150,800.00		regular
Provision of service to include catering services/venue for seminars/training including transportation rental	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	431,000.00	431,000.00		regular
Consultancy Services	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		regular
Gas Oil and Lubricants	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	274,500.00	274,500.00		regular
IT Supplies and small equipment	BIS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	31,000.00	31,000.00		regular
Postage and Deliveries	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		regular
Misc supplies expenses & small Equipment	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		regular
Landline/Mobile and IT related subscription expenses	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	847,000.00	847,000.00		regular
Office Equipment-Paper Shredder	BIS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	6,000.00	6,000.00		regular
Office Supplies and other small Equipment	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	38,700.00	38,700.00		regular
Maintenance Supplies, Service & other small equipment	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,800.00	2,800.00		regular
Repairs and maintenance	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	20,000.00	20,000.00		regular
Testing Equipment-BP Monitor	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000.00	2,000.00		regular
Miscellaneous supplies expenses	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	33,200.00	33,200.00		regular
Other General Services	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	173,000.00	173,000.00		regular
Other MOOE-Token/Giveaways/Souvenirs	BIS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,500.00	1,500.00		regular
Consultancy Services	BSMED	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	6,500,000.00	6,500,000.00		CFIDP Fund
Hotel Accommodation for Travel	BSMED	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	350,000.00	350,000.00		CFIDP Fund
Traveling Expenses (Per Diem)	BSMED	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00		CFIDP Fund

Food Pack	BSMED	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		400,000.00	400,000.00		CFIDP Fund
Advertising (News Paper Adds)	BSMED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		500,000.00	500,000.00		CFIDP Fund
Rental of Venue	BSMED	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		700,000.00	700,000.00		CFIDP Fund
Rental of Vehicle	BSMED	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		100,000.00	100,000.00		CFIDP Fund
Provision For Services - / Facilitator/ Documnetor/Event Organizer	BSMED	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		400,000.00	400,000.00		CFIDP Fund
Food Pack	BSMED	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		200,000.00	200,000.00		CFIDP Fund
Hiring of Consultant	BSMED	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		500,000.00	500,000.00		CFIDP Fund
Rental of Venue	BSMED	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		500,000.00	500,000.00		CFIDP Fund
Conduct of Trainings	BSMED	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		2,000,000.00	2,000,000.00		CFIDP Fund
Provision For Services - / Facilitator/ Documnetor/Event Organizer	BSMED	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		200,000.00	200,000.00		CFIDP Fund
Printing and Publication - MSME Publications	BSMED	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		500,000.00	500,000.00		CFIDP Fund
Promotions Program for Live Performers	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		1,900,000.00	1,900,000.00		regular
Onboarding and Training of Live Performers	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		1,250,000.00	1,250,000.00		regular
Promotions Program for Film Cast and Crew	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		1,600,000.00	1,600,000.00		regular
Onboarding and Training of Film Cast and Crew	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		250,000.00	250,000.00		regular
Program Support to Social Media Content Creators	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		1,000,000.00	1,000,000.00		regular
Animation Masterclasses	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,500,000.00	4,500,000.00		regular
Capacity Building and Development Program for Animators	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,500,000.00	4,500,000.00		regular
Game Development and Game Design Masterclasses	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,500,000.00	4,500,000.00		regular
Capacity Building and Development Program for Game Development	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,500,000.00	4,500,000.00		regular
Promotion of Animators Program (Video-On-Demand)	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		12,000,000.00	12,000,000.00		regular
Furniture Design and Manufacturing Masterclasses	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,500,000.00	4,500,000.00		regular
Capacity Building and Development Program for the Furniture	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,500,000.00	4,500,000.00		regular
Conference Discussion System	CB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		70,800.00	70,800.00		regular
Desktop Computer	CB	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		300,000.00	300,000.00		regular
Laptop/Notebooks	CB	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		210,000.00	210,000.00		regular
Camera	CB	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		90,000.00	90,000.00		regular
Camera	CB	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		50,000.00	50,000.00		regular
Provision of Goods	CB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		613,500.00	613,500.00		regular
Provision of Goods	CB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		38,400.00	38,400.00		regular
Hard Drive	CB	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		9,000.00	9,000.00		regular
Travel Expenses	CB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		1,091,000.00	1,091,000.00		regular
Provision of Services	FTSC	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		5,250,292.96	5,250,292.96		regular
Subscription to License	ISMS	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		25,000,000.00	25,000,000.00		cost shared
Subscription to License	ISMS	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,500,000.00	4,500,000.00		regular
Subscription to ICT Infrastructure	ISMS	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,000,000.00	4,000,000.00		regular
Provision of Goods	ISMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		600,000.00	600,000.00		ISSP
Television	ISMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		140,000.00	140,000.00		ISSP
Cable	ISMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,500.00	4,500.00		ISSP
Cable	ISMS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		4,500.00	4,500.00		ISSP
Subscription to License	ISMS	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		8,027,106.36	8,027,106.36		ISSP
Printer	NCRO	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP		1,750,000.00		1,750,000.00	ISSSP Continuing

Printer	NCRO	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	710,000.00		710,000.00	ISSP Continuing
Printer	NCRO	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00		400,000.00	ISSP Continuing
Television	NCRO	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,084,000.00		1,084,000.00	ISSP Continuing
Television	NCRO	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	345,000.00		345,000.00	ISSP Continuing
Machineries	NCRO	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	130,000.00		130,000.00	ISSP Continuing
Media Services	PMS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,675,000.00		3,675,000.00	SI
Media Services	ROG	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000,000.00	10,000,000.00		SI
Catering and Food Services	HRAS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		Regular
Hotel Accomodation for Training	HRAS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		Regular
Provision of Goods for DTI Uniform	HRAS	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	13,980,000.00	13,980,000.00		cost shared
Rental of Office	GMS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	38,850,000.00	38,850,000.00		regular
Rental of Office	GMS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	86,600,000.00	86,600,000.00		Regular

367,354,457.19

DIRECTOR JOEL R. CRUZ
HRAS



DIRECTOR MA. ASUNCION H. CRUZADA
Budget Officer

UNDERSECRETARY IRENEO V. VIZMONTE
Head of Procuring Entity