

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DTI - Main Office
 Region: NCR
 Address: 361 Sen. Gil Puyat Ave. Makati City

Agency Code/UACS: _____
 Organization Type: _____

Contact Person:
 Position:
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 Director
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	1981	612	644	3237	154,890.45	1554	602	576	2732	130,726.20	1835	462	644	2941	140,726.85	1196	502	536	2234	106,896.90	11144	47.85	533,240.40
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	201	12	14	227	75,034.85	185	14	13	212	70,076.60	193	14	14	221	73,051.55	180	14	14	208	68,754.40	868	330.55	286,917.40
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	124	27	14	165	5,430.15	65	10	73	148	4,870.68	68	10	5	83	2,731.53	108	5	0	113	3,718.83	509	32.91	16,751.19
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	114	22	16	152	5,526.72	79	12	18	109	3,963.24	32	2	4	38	1,381.68	31	0	2	33	1,199.88	332	36.36	12,071.52
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	184	15	0	199	889.53	110	4	0	114	509.58	15	0	15	30	134.10	0	0	0	0	0.00	343	4.47	1,533.21
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	1001	237	125	1363	30,258.60	858	245	230	1333	29,592.60	762	159	85	1006	22,333.20	705	121	80	906	20,113.20	4608	22.20	102,297.60
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	978	262	155	1395	30,969.00	805	280	270	1355	30,081.00	695	200	135	1030	22,866.00	654	171	130	955	21,201.00	4735	22.20	105,117.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	286	49	15	350	7,770.00	193	44	115	352	7,814.40	226	29	0	255	5,661.00	175	29	0	204	4,528.80	1161	22.20	25,774.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	37	1	11	49	7,898.80	3	0	0	3	483.60	10	0	0	10	1,612.00	10	0	0	10	1,612.00	72	161.20	11,606.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	488	99	78	665	13,625.85	361	54	73	488	9,999.12	199	24	53	276	5,655.24	174	24	53	251	5,142.99	1680	20.49	34,423.20
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	490	49	43	582	10,673.88	367	24	53	444	8,142.96	213	24	33	270	4,951.80	166	24	51	241	4,419.94	1537	18.34	28,188.58
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	23	20	20	63	6,060.60	20	20	20	60	5,772.00	20	20	20	60	5,772.00	20	20	20	60	5,772.00	243	96.20	23,376.60
CLEANING EQUIPMENT AND SUPPLIES																										

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15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	233	78	75	386	31,513.04	186	38	81	305	24,900.20	192	44	55	291	23,757.24	174	31	58	263	21,471.32	1245	81.64	101,641.80	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	21	3	1	25	3,406.00	13	2	1	16	2,179.84	22	2	1	25	3,406.00	11	2	1	14	1,907.36	80	136.24	10,899.20	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	15	3	1	19	432.82	6	2	1	9	205.02	15	2	1	18	410.04	1	2	1	4	91.12	50	22.78	1,139.00	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	80	7	7	94	3,910.40	67	17	7	91	3,785.60	70	7	7	84	3,494.40	67	7	7	81	3,369.60	350	41.60	14,560.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	36	0	0	36	861.12	33	10	0	43	1,028.56	56	0	0	56	1,339.52	43	0	0	43	1,028.56	178	23.92	4,257.76	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	13	1	1	15	124.50	13	1	1	15	124.50	13	1	1	15	124.50	13	1	1	15	124.50	60	8.30	498.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	33	2	2	37	2,000.96	21	26	1	48	2,595.84	23	1	1	25	1,352.00	21	1	1	23	1,243.84	133	54.08	7,192.64	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	365	52	55	472	66,028.08	299	31	54	384	53,717.76	335	46	53	434	60,712.26	271	19	46	336	47,003.04	1626	139.89	227,461.14	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	19	0	1	20	552.80	11	0	0	11	304.04	8	0	1	9	248.76	1	0	0	1	27.64	41	27.64	1,133.24	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	1	0	0	1	309.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	309.76	309.76	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	166	17	14	197	23,663.64	118	21	11	150	18,018.00	93	11	14	118	14,174.16	88	15	12	115	13,813.80	580	120.12	69,669.60	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	191	81	52	324	13,915.80	132	65	75	272	11,682.40	174	62	52	288	12,369.60	162	55	55	272	11,682.40	1156	42.95	49,650.20	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	7	1	1	9	20,592.00	4	1	1	6	13,728.00	4	1	1	6	13,728.00	4	1	1	6	13,728.00	27	2,288.00	61,776.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	19	0	2	21	2,620.80	12	0	0	12	1,497.60	19	0	0	19	2,371.20	4	0	0	4	499.20	56	124.80	6,988.80	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	16	0	2	18	2,205.18	8	0	0	8	980.08	17	0	0	17	2,082.67	10	0	0	10	1,225.10	53	122.51	6,493.03	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	42	7	16	65	3,454.10	35	6	16	57	3,028.98	41	6	16	63	3,347.82	45	6	6	57	3,028.98	242	53.14	12,859.88	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	29	3	3	35	2,027.55	6	3	3	12	695.16	15	3	3	21	1,216.53	4	3	3	10	579.30	78	57.93	4,518.54	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	109	23	28	160	23,046.40	68	28	23	119	17,140.76	103	18	23	144	20,741.76	98	23	23	144	20,741.76	567	144.04	81,670.68	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	40	5	0	45	1,435.95	0	0	2	2	63.82	15	7	0	22	702.02	22	0	0	22	702.02	91	31.91	2,903.81	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	38	5	5	48	1,387.68	16	12	0	28	809.48	20	0	0	20	578.20	11	2	0	13	375.83	109	28.91	3,151.19	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	3	3	0	6	44,034.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,339.16	44,034.96	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	715	433	376	1524	118,110.00	508	403	371	1282	99,355.00	489	393	376	1258	97,495.00	488	393	371	1252	97,030.00	5316	77.50	411,990.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	1	3	0	4	3,879.52	0	0	0	0	0.00	0	3	0	3	2,909.64	0	0	0	0	0.00	7	969.88	6,789.16	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	1	0	1	2	442.00	0	0	1	1	221.00	1	0	0	1	221.00	0	0	1	1	221.00	5	221.00	1,105.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	1	0	1	238.54	0	0	1	1	238.54	1	0	0	1	238.54	0	0	1	1	238.54	4	238.54	954.16	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	13	0	0	13	14,872.00	0	0	0	0	0.00	9	0	0	9	10,296.00	0	0	0	0	0.00	22	1,144.00	25,168.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	10	2	0	12	67,359.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	5,613.25	67,359.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	36	0	0	36	10,254.24	0	0	0	0	0.00	3	0	0	3	854.52	0	0	0	0	0.00	39	284.84	11,108.76	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											

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47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	16	2	2	20	17,137.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	856.86	17,137.20	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	2	2	1,537.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	768.56	1,537.12	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	21	1	25	47	131,242.80	0	0	0	0	0.00	0	0	2	2	5,584.80	0	0	0	0	0.00	49	2,792.40	136,827.60	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	1	0	0	1	42,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,380.00	42,380.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	7	0	0	7	327,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	46,800.00	327,600.00	
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	200	2	42	244	36,541.44	20	30	0	50	7,488.00	45	0	10	55	8,236.80	15	10	0	25	3,744.00	374	149.76	56,010.24	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	0	0	1	10,189.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,189.92	10,189.92	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	8	0	4	12	31,642.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,636.89	31,642.68	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	39	10	10	59	4,460.99	9	5	0	14	1,058.54	29	10	0	39	2,948.79	19	5	0	24	1,814.64	136	75.61	10,282.96	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	15	8	0	23	4,733.86	5	3	0	8	1,646.56	0	3	0	3	617.46	10	3	0	13	2,675.66	47	205.82	9,673.54	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	81	2	24	107	7,567.04	7	0	7	14	990.08	21	0	0	21	1,485.12	9	0	0	9	636.48	151	70.72	10,678.72	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	27	2	2	31	699.05	2	0	0	2	45.10	4	0	0	4	90.20	2	24	0	26	586.30	63	22.55	1,420.65	
64	31151804-SW-S01	STAPLE WIRE, standard	box	236	34	47	317	7,531.92	107	16	22	145	3,445.20	189	12	12	213	5,060.88	147	12	12	171	4,062.96	846	23.76	20,100.96	
65	31201502-TA-E01	TAPE, electrical	roll	72	0	3	75	1,458.75	12	0	2	14	272.30	42	1	0	43	836.35	10	1	0	11	213.95	143	19.45	2,781.35	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	235	65	35	335	20,729.80	114	40	25	179	11,076.52	124	15	15	154	9,529.52	85	15	15	115	7,116.20	783	61.88	48,452.04	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	239	63	36	338	40,952.08	170	41	26	237	28,714.92	149	16	16	181	21,929.96	102	16	16	134	16,235.44	890	121.16	107,832.40	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	322	58	36	416	9,301.76	180	41	26	247	5,522.92	176	16	16	208	4,650.88	122	16	16	154	3,443.44	1025	22.36	22,919.00	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	479	100	62	641	7,166.38	254	77	52	383	4,281.94	268	42	42	352	3,935.36	213	42	42	297	3,320.46	1673	11.18	18,704.14	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	285	75	45	405	9,140.85	177	55	40	272	6,139.04	172	30	30	232	5,236.24	119	30	30	179	4,040.03	1088	22.57	24,556.16	
71	31151507-TW-P01	TWINE, plastic	roll	39	1	0	40	2,664.80	17	0	5	22	1,465.64	20	1	0	21	1,399.02	6	1	0	7	466.34	90	66.62	5,995.80	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	115	6	0	121	2,013.44	34	0	6	40	665.60	9	0	1	10	166.40	4	0	1	5	83.20	176	16.64	2,928.64	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	18	6	3	27	400.14	6	3	3	12	177.84	13	3	3	19	281.58	6	3	3	12	177.84	70	14.82	1,037.40	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	3	0	1	4	38,138.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,534.72	38,138.88	
75	44101807-CA-C01	CALCULATOR, Compact	unit	53	7	3	63	16,773.12	10	0	0	10	2,662.40	8	1	1	10	2,662.40	5	0	0	5	1,331.20	88	266.24	23,429.12	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	269	52	107	428	3,732.16	68	42	27	137	1,194.64	138	27	27	192	1,674.24	142	27	27	196	1,709.12	953	8.72	8,310.16	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	147	49	44	240	3,540.00	70	39	54	163	2,404.25	135	24	24	183	2,699.25	127	24	24	175	2,581.25	761	14.75	11,224.75	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	138	50	45	233	5,955.48	61	35	25	121	3,092.76	126	25	25	176	4,498.56	123	25	25	173	4,421.88	703	25.56	17,968.68	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	110	24	24	158	8,854.32	60	34	24	118	6,612.72	130	24	24	178	9,975.12	122	24	24	170	9,526.80	624	56.04	34,968.96	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	673	72	57	802	9,247.06	450	50	17	517	5,961.01	498	10	47	555	6,399.15	413	10	47	470	5,419.10	2344	11.53	27,026.32	

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82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	152	8	5	165	5,515.95	17	5	7	29	969.47	34	5	5	44	1,470.92	14	5	5	24	802.32	262	33.43	8,758.66
83	44111515-DF-B01	DATA FILE BOX	piece	225	105	0	330	25,476.00	80	0	12	92	7,102.40	78	0	0	78	6,021.60	90	0	0	90	6,948.00	590	77.20	45,548.00
84	44122011-DF-F01	DATA FOLDER	piece	1812	2	20	1834	125,885.76	1229	0	0	1229	84,358.56	312	0	0	312	21,415.68	229	0	0	229	15,718.56	3604	68.64	247,378.56
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	10	2	0	12	5,447.52	0	0	0	0	0.00	2	0	0	2	907.92	1	0	0	1	453.96	15	453.96	6,809.40
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	26	3	1	30	22,932.00	11	1	1	13	9,937.20	16	1	1	18	13,759.20	15	1	1	17	12,994.80	78	764.40	59,623.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	13	2	0	15	14,710.80	9	0	0	9	8,826.48	12	0	0	12	11,768.64	13	0	0	13	12,749.36	49	980.72	48,055.28
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	37	1	4	42	31,012.80	16	0	4	20	14,768.00	24	0	4	28	20,675.20	21	0	4	25	18,460.00	115	738.40	84,916.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	35	0	5	40	1,219.60	25	0	5	30	914.70	25	0	5	30	914.70	25	0	5	30	914.70	130	30.49	3,963.70
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	37	1	0	38	16,435.76	8	0	0	8	3,460.16	12	0	0	12	5,190.24	5	0	0	5	2,162.60	63	432.52	27,248.76
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	7	0	0	7	3,421.60	2	0	0	2	977.60	1	0	0	1	488.80	0	0	0	0	0.00	10	488.80	4,888.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	11	2	5	18	205.38	0	0	0	0	0.00	5	0	0	5	57.05	0	0	0	0	0.00	23	11.41	262.43
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	121	19	22	162	15,331.68	56	7	7	70	6,624.80	104	12	12	128	12,113.92	106	7	7	120	11,356.80	480	94.64	45,427.20
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	11	0	0	11	937.20	0	0	0	0	0.00	43	0	0	43	3,663.60	0	0	0	0	0.00	54	85.20	4,600.80
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	345	0	0	345	3,839.85	10	0	0	10	111.30	10	0	0	10	111.30	10	0	0	10	111.30	375	11.13	4,173.75
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	15	0	0	15	213.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	14.23	213.45
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	21	0	0	21	5,678.40	10	0	0	10	2,704.00	19	0	0	19	5,137.60	10	0	0	10	2,704.00	60	270.40	16,224.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	16	0	0	16	4,584.32	5	0	0	5	1,432.60	12	0	0	12	3,438.24	5	0	0	5	1,432.60	38	286.52	10,887.76
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	168	17	23	208	39,008.32	40	0	0	40	7,501.60	102	0	12	114	21,379.56	121	0	12	133	24,942.82	495	187.54	92,832.30
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	35	2	0	37	8,827.09	17	0	0	17	4,055.69	43	0	12	55	13,121.35	18	0	12	30	7,157.10	139	238.57	33,161.23
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	40	0	0	40	38,105.60	10	0	0	10	9,526.40	14	0	0	14	13,336.96	10	0	0	10	9,526.40	74	952.64	70,495.36
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	49	30	10	89	25,731.68	20	5	5	30	8,673.60	28	10	10	48	13,877.76	20	5	5	30	8,673.60	197	289.12	56,956.64
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	49	30	10	89	29,660.14	20	5	5	30	9,997.80	26	10	10	46	15,329.96	20	5	5	30	9,997.80	195	333.26	64,985.70
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	141	6	6	153	9,655.83	109	6	6	121	7,636.31	114	6	6	126	7,951.86	153	0	0	153	9,655.83	553	63.11	34,899.83
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	35	0	0	35	1,456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	41.60	1,456.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	274	5	10	289	10,594.74	121	9	10	140	5,132.40	71	5	0	76	2,786.16	131	0	0	131	4,802.46	636	36.66	23,315.76
108	44121708-MP-B01	MARKER, Permanent, Black	piece	410	55	10	475	3,548.25	160	50	30	240	1,792.80	246	50	10	306	2,285.82	212	30	10	252	1,882.44	1273	7.47	9,509.31
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	328	65	10	403	3,010.41	150	50	30	230	1,718.10	226	30	10	266	1,987.02	177	10	10	197	1,471.59	1096	7.47	8,187.12
110	44121708-MP-B03	MARKER, Permanent, Red	piece	163	30	5	198	1,479.06	85	20	20	125	933.75	129	25	5	159	1,187.73	115	0	0	115	859.05	597	7.47	4,459.59
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	220	45	10	275	2,653.75	83	45	25	153	1,476.45	134	30	5	169	1,630.85	111	5	5	121	1,167.65	718	9.65	6,928.70
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	235	30	10	275	2,653.75	72	25	25	122	1,177.30	100	25	5	130	1,254.50	95	5	5	105	1,013.25	632	9.65	6,098.80
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	143	25	5	173	1,669.45	45	25	15	85	820.25	78	25	5	108	1,042.20	73	5	5	83	800.95	449	9.65	4,332.85
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	263	2	0	265	2,337.30	175	2	10	187	1,649.34	167	0	48	215	1,896.30	133	0	48	181	1,596.42	848	8.82	7,479.36
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	130	2	0	132	1,818.96	122	0	10	132	1,818.96	124	0	48	172	2,370.16	90	0	48	138	1,901.64	574	13.78	7,909.72
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	8	1	0	9	83,678.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	9,297.60	83,678.40
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	104	5	2	111	2,307.69	54	5	2	61	1,268.19	66	2	2	70	1,455.30	104	2	2	108	2,245.32	350	20.79	7,276.50
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	37	1	0	38	8,089.06	0	0	0	0	0.00	4	0	0	4	851.48	4	0	0	4	851.48	46	212.87	9,792.02
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	49	3	0	52	7,841.60	7	0	0	7	1,055.60	10	0	0	10	1,508.00	13	0	0	13	1,960.40	82	150.80	12,365.60
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	22	5	0	27	7,404.21	17	0	0	17	4,661.91	5	0	0	5	1,371.15	10	0	0	10	2,742.30	59	274.23	16,179.57
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	44	2	5	51	6,895.20	20	2	0	22	2,974.40	11	0	0	11	1,487.20	20	0	0	20	2,704.00	104	135.20	14,060.80

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122	44121905-SP-F01	STAMP PAD, felt	piece	26	2	0	28	1,117.76	2	0	0	2	79.84	5	0	0	5	199.60	13	0	0	13	518.96	48	39.92	1,916.16	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	256	39	20	315	10,511.55	30	20	5	55	1,835.35	48	5	20	73	2,436.01	47	5	5	57	1,902.09	500	33.37	16,665.00	
124	44121615-ST-S01	STAPLER, standard type	piece	238	29	0	267	38,675.20	16	5	2	23	3,348.80	35	30	0	65	9,464.00	15	0	0	15	2,184.00	370	145.60	53,872.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	11	1	1	13	11,546.08	0	2	0	2	1,776.32	0	0	0	0	0.00	0	0	0	0	0.00	15	888.16	13,322.40	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	243	5	0	248	6,911.76	52	30	0	82	2,285.34	39	0	0	39	1,086.93	17	30	0	47	1,309.89	416	27.87	11,593.92	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	138	9	0	147	10,701.60	26	4	0	30	2,184.00	17	0	5	22	1,601.60	22	0	0	22	1,601.60	221	72.80	16,088.80	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	18	0	0	18	1,506.96	11	0	0	11	920.92	2	0	0	2	167.44	2	0	0	2	167.44	33	83.72	2,762.76	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	712	52	17	781	28,943.86	438	32	12	482	17,862.92	385	22	12	419	15,528.14	368	22	12	402	14,898.12	2084	37.06	77,233.04	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	498	188	19	705	41,792.40	309	168	14	491	29,106.48	341	151	14	506	29,995.68	289	151	14	454	26,913.12	2156	59.28	127,807.68	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	545	92	176	813	42,276.00	337	32	141	510	26,520.00	312	62	141	515	26,780.00	267	22	141	430	22,360.00	2268	52.00	117,936.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	229	95	14	338	4,069.52	69	68	14	151	1,818.04	139	58	24	221	2,660.84	69	49	14	132	1,589.28	842	12.04	10,137.68	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	1526	217	328	2071	343,061.15	834	497	93	1424	235,885.60	1224	444	73	1741	288,396.65	994	118	93	1205	199,608.25	6441	165.65	1,066,951.65	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	345	109	17	471	89,103.78	207	169	7	383	72,455.94	213	137	9	359	67,915.62	199	57	7	263	49,754.34	1476	189.18	279,229.68	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	225	60	120	405	55,784.70	160	120	40	320	44,076.80	140	40	40	220	30,302.80	195	40	100	335	46,142.90	1280	137.74	176,307.20	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	80	3	3	86	13,666.26	13	61	1	75	11,918.25	63	1	1	65	10,329.15	13	1	1	15	2,383.65	241	158.91	38,297.31	
144	14111531-PP-R01	PAID PAPER, ruled	pad	1	4	50	55	1,184.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	21.53	1,184.15	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	8	0	0	8	784.40	2	0	0	2	196.10	2	0	0	2	196.10	2	0	0	2	196.10	14	98.05	1,372.70	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	28	5	0	33	2,059.20	15	0	5	20	1,248.00	119	0	0	119	7,425.60	10	0	0	10	624.00	182	62.40	11,356.80	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	45	0	5	50	5,200.00	16	5	0	21	2,184.00	107	5	0	112	11,648.00	5	5	0	10	1,040.00	193	104.00	20,072.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	6147	660	557	7364	248,903.20	4278	579	470	5327	180,052.60	5902	509	470	6881	232,577.80	3449	479	470	4398	148,652.40	23970	33.80	810,186.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	787	110	120	1017	87,787.44	204	100	85	389	33,578.48	178	85	100	363	31,334.16	184	80	74	338	29,176.16	2107	86.32	181,876.24	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	190	137	141	468	37,837.80	178	96	141	415	33,552.75	190	92	156	438	35,412.30	225	81	81	387	31,288.95	1708	80.85	138,091.80	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	223	21	72	316	44,037.76	74	18	35	127	17,698.72	230	21	71	322	44,873.92	117	11	17	145	20,207.20	910	139.36	126,817.60	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	4	2	0	6	223.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	37.21	223.26	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	

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4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	165	12	8	185	46,176.00	31	24	0	55	13,728.00	52	29	0	81	20,217.60	90	4	25	119	29,702.40	440	249.60	109,824.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	100	12	8	120	29,952.00	22	14	0	36	8,985.60	33	29	0	62	15,475.20	62	4	25	91	22,713.60	309	249.60	77,126.40
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	108	12	8	128	31,948.80	20	14	0	34	8,486.40	31	29	0	60	14,976.00	60	4	25	89	22,214.40	311	249.60	77,625.60
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	108	12	8	128	31,948.80	20	14	0	34	8,486.40	31	29	0	60	14,976.00	60	4	25	89	22,214.40	311	249.60	77,625.60
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	4	0	4	8	7,280.00	4	0	4	8	7,280.00	0	0	0	0	0.00	0	0	0	0	0.00	16	910.00	14,560.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	3	0	3	6	6,321.12	3	0	3	6	6,321.12	0	0	0	0	0.00	0	0	0	0	0.00	12	1,053.52	12,642.24
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	30	0	0	30	59,124.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,970.80	59,124.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	10	0	0	10	15,173.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,517.36	15,173.60
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	10	0	0	10	15,173.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,517.36	15,173.60
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	10	0	0	10	15,173.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,517.36	15,173.60
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	11	10	0	21	8,801.52	10	0	0	10	4,191.20	10	0	0	10	4,191.20	10	0	0	10	4,191.20	51	419.12	21,375.12
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	9	5	0	14	5,867.68	8	0	0	8	3,352.96	8	0	0	8	3,352.96	8	0	0	8	3,352.96	38	419.12	15,926.56
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	72	36	0	108	43,692.48	12	0	30	42	16,991.52	0	0	30	30	12,136.80	0	0	0	0	0.00	180	404.56	72,820.80
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	73	36	0	109	44,097.04	13	0	30	43	17,396.08	1	0	30	31	12,541.36	1	0	0	1	404.56	184	404.56	74,439.04

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44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	1	0	0	1	312.00	1	0	0	1	312.00	1	0	0	1	312.00	1	0	0	1	312.00	4	312.00	1,248.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	44	44	0	88	37,340.16	20	0	0	20	8,486.40	44	0	0	44	18,670.08	20	0	0	20	8,486.40	172	424.32	72,983.04
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	49	46	0	95	40,310.40	25	0	0	25	10,608.00	49	0	0	49	20,791.68	25	0	0	25	10,608.00	194	424.32	82,318.08
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	35	0	25	60	58,968.00	5	0	0	5	4,914.00	15	0	0	15	14,742.00	10	0	0	10	9,828.00	90	982.80	88,452.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	35	0	25	60	58,968.00	5	0	0	5	4,914.00	15	0	0	15	14,742.00	10	0	0	10	9,828.00	90	982.80	88,452.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	45	0	25	70	68,796.00	5	0	0	5	4,914.00	15	0	0	15	14,742.00	10	0	0	10	9,828.00	100	982.80	98,280.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	50	0	28	78	100,994.40	10	0	0	10	12,948.00	15	0	0	15	19,422.00	15	0	0	15	19,422.00	118	1,294.80	152,786.40
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	5	0	0	5	6,697.60	0	0	0	0	0.00	5	0	0	5	6,697.60	0	0	0	0	0.00	10	1,339.52	13,395.20
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	5	0	0	5	6,697.60	0	0	0	0	0.00	5	0	0	5	6,697.60	0	0	0	0	0.00	10	1,339.52	13,395.20
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	5	0	0	5	6,697.60	0	0	0	0	0.00	5	0	0	5	6,697.60	0	0	0	0	0.00	10	1,339.52	13,395.20
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	5	0	0	5	9,089.60	0	0	0	0	0.00	5	0	0	5	9,089.60	0	0	0	0	0.00	10	1,817.92	18,179.20
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	6	0	0	6	464.58	6	0	0	6	464.58	6	0	0	6	464.58	6	0	0	6	464.58	24	77.43	1,858.32
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	4	4	4	12	54,774.72	4	4	4	12	54,774.72	4	4	4	12	54,774.72	4	4	4	12	54,774.72	48	4,564.56	219,098.88
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	4	4	4	12	92,601.60	4	4	4	12	92,601.60	4	4	4	12	92,601.60	4	4	4	12	92,601.60	48	7,716.80	370,406.40
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	4	4	4	12	92,601.60	4	4	4	12	92,601.60	4	4	4	12	92,601.60	4	4	4	12	92,601.60	48	7,716.80	370,406.40
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	4	4	4	12	92,601.60	4	4	4	12	92,601.60	4	4	4	12	92,601.60	4	4	4	12	92,601.60	48	7,716.80	370,406.40
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	10	0	0	10	30,992.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,099.20	30,992.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	3	4	4	11	76,362.00	4	4	5	13	90,246.00	4	4	4	12	83,304.00	4	4	0	8	55,536.00	44	6,942.00	305,448.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	46	0	0	46	149,165.12	36	0	0	36	116,737.92	10	0	0	10	32,427.20	10	0	0	10	32,427.20	102	3,242.72	330,757.44
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	2	0	0	2	4,700.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,350.40	4,700.80
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	1	0	0	1	2,610.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,610.40	2,610.40

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84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	1	0	0	1	2,610.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,610.40	2,610.40
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	1	0	0	1	6,786.00	1	0	0	1	6,786.00	1	0	0	1	6,786.00	0	0	0	0	0.00	3	6,786.00	20,358.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	1	0	0	1	10,103.60	1	0	0	1	10,103.60	1	0	0	1	10,103.60	0	0	0	0	0.00	3	10,103.60	30,310.80
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	1	0	0	1	10,193.04	1	0	0	1	10,193.04	1	0	0	1	10,193.04	0	0	0	0	0.00	3	10,193.04	30,579.12
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	1	0	0	1	10,103.60	1	0	0	1	10,103.60	1	0	0	1	10,103.60	0	0	0	0	0.00	3	10,103.60	30,310.80
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	13	0	0	13	37,423.36	8	0	0	8	23,029.76	5	2	0	7	20,151.04	2	0	0	2	5,757.44	30	2,878.72	86,361.60
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	85	2	7	94	493,199.20	33	2	2	37	194,131.60	39	2	2	43	225,612.40	29	2	2	33	173,144.40	207	5,246.80	1,086,087.60
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	5	5	15,173.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,034.72	15,173.60
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	14	3	5	22	154,668.80	6	2	0	8	56,243.20	11	0	1	12	84,364.80	6	2	0	8	56,243.20	50	7,030.40	351,520.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	11	1	3	15	132,210.00	6	1	0	7	61,698.00	11	0	1	12	105,768.00	6	1	0	7	61,698.00	41	8,814.00	361,374.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	10	1	3	14	123,396.00	5	1	0	6	52,884.00	9	0	1	10	88,140.00	5	1	0	6	52,884.00	36	8,814.00	317,304.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	10	1	3	14	123,396.00	5	1	0	6	52,884.00	9	0	1	10	88,140.00	5	1	0	6	52,884.00	36	8,814.00	317,304.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00

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124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	10	0	0	10	37,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,744.00	37,440.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	8	0	0	8	66,435.20	8	0	0	8	66,435.20	2	0	0	2	16,608.80	1	0	0	1	8,304.40	19	8,304.40	157,783.60
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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A. TOTAL		P	14,179,906.58
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,417,990.66
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	15,597,897.24
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

DIR. JOEL R. CRUZ
Property/Supply Officer
Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

WILMA L. MACALAG
Accountant / Budget Officer
9/20

Approved by:

USEC. IRENEO V. VIZMONTE
Head of Office/Agency

Department of Trade and Industry
Human Resource and Administrative Service
Procurement Management Division
RECEIVED
SEP 22 2022
Zandro E. Lazo
Administrative Aide VI
By: _____
Time: _____