ANNEX B

Department of Trade and Industry Procurement Monitoring Report as of December 31, 2022

This base This	Code	Procurement	PI	/O/ Is this an Ea	In this sa Early Mode of Actual Procurement Actual															List of Invited		Date o		Remarks								
The column The	(PAP)	Project	End	End-Stear Procurement Procurement Procurement Procurement AdaPhrass of IB Pre-biot Conference AdaPhras of IB													co		Pre-bid Conf Eligibi	ity Sub/Op	pen of Bid Evaluation	Post Qual De	ery/ (Explaining changes from									
State Stat				,										Recommending Award				Completion										Chec	k Bio	ids	Acce	tance
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The state of the s	COMPL				Composi	lun I				-		1	1	1					1													
The standard product of the control product o	21-055	Subscription for the Fortinet Appliance	e IS	MS Yes	Biddin	December 3, 20	December 6, 2	December 13,	2021 Decem	mber 27, 2021	December 27, 2021	December 28, 2021	December 29, 2021	January 18, 2022	January 31, 2022	February 22, 2022	February 22, 2022	45 c.d.	March 17, 2022	GAA	PHP 3,615,360.00	PHP 3,615,360.00		PHP 3,615,360.00	PHP 3,615,360.00		COA, PCCI, TAN	12/07/21 12/21	/21 12/2	21/21 12/28/21	12/29/21 03/	7/22 N/A
	22-004	Application Firewall (WAF) License Subscription		MS No	Competi Biddin	February 23, 20	March 7, 202	2 March 14, 2	122 March	ch 28, 2022	March 28, 2022	March 29, 2022	April 6, 2022	April 12, 2022	May 16, 2022	May 27, 2022	May 30, 2022		June 23, 2022	GAA	PHP 3,671,340.00	PHP 3,671,340.00		PHP 3,671,340.00	PHP 3,671,340.00		COA, PCCI, TAN	03/11/22 03/25	/22 03/2	25/22 03/29/22	04/06/22	N/A
**************************************	22-001 <i>A</i>	Supply and Delivery of Tokens for the A Negosyo Center Business Counsellors General Assembly		DG No			Pebruary 28, 2	022 March 8, 20	22 Marci	ch 21, 2022	March 21, 2022	March 22, 2022	March 30, 2022	April 5, 2022	April 28, 2022	May 26, 2022	May 26, 2022	approval of	September 8, 2022	GAA	PHP 1,088,000.00	PHP 1,088,000.00		PHP 988,800.00	PHP 988,800.00		COA, PCCI, TAN	03/04/22 03/16	/22 03/1	6/22 03/22/22	03/30/22	N/A
- Comparing tails 1	22-002	Consulting Service for the Developmer and Conduct of the Food Certification Program for Micro, Small and Medium Enterprises (MSMEs)	NC.	RO No	Procurem Two Fai	ent - January 27, 20	2 January 31, 20	22 February 7, 2	022 Febru	nuary 7, 2022	February 14, 2022	March 14, 2022	March 23, 2022	March 28, 2022	April 18, 2022	May 6, 2022	May 6, 2022	8 weeks		GAA	PHP 1,260,000.00	PHP 1,260,000.00		PHP 1,259,101.70	PHP 1,259,101.70			02/02/22 02/10	/22 02/1	03/14/22	03/23/22	N/A
## 14 Park 14	22-006	Supply and Delivery of Laptop and Deskton Computers Lot No. 1	IS	MS No			March 14, 20	2 March 21, 2	122 May	y 18, 2022	May 18, 2022	May 19, 2022	June 1, 2022	June 2, 2022	June 27, 2022	July 8, 2022	July 8, 2022	90 c.d.	October 28, 2022	GAA	PHP 6,030,600.00		PHP 6,030,600.00	PHP 5,899,880.00		PHP 5,899,880.00	COA, PCCI, TAN	03/16/22 05/11	/22 05/1	1/22 05/19/22	06/01/22 10/	8/22 N/A
1 Concession of Secretary Report of Secretary	22-006A	Supply and Delivery of Laptop and	IS	MS No			May 23, 202	May 30, 20	22 June	ie 20, 2022	June 20, 2022	July 12, 2022	July 20, 2022	July 28, 2022	August 22, 2022	September 2, 2022	September 2, 2022	90 c.d.	November 15, 2022	GAA	PHP 5,520,000.00		PHP 5,520,000.00	PHP 5,519,480.00		PHP 5,519,480.00	COA, PCCI, IPG	05/24/22 06/16	/22 06/1	16/22 07/12/22	07/20/22 11/	5/22 N/A
Sign Fee Color and Holland Color (Color and Holland Color and Holland Color and Holland Color (Color and Holland Color and Holland Color and Holland Color (Color and Holland Color (Color and Holland Color and	22-008 <i>F</i>	Provision of Service for the Rental of Octanorm Booth System, and	s BC	OTP No			April 14, 202							May 23, 2022	May 24, 2022	May 27, 2022	May 27, 2022	Various dates	-	GAA	PHP 5,000,000.00	PHP 5,000,000.00		PHP 4,984,896.00	PHP 4,984,896.00		COA, PCCI, TAN	03/25/22 05/04	/22 05/0	04/22 05/12/22	05/19/22	N/A
St. and Provision of Service for control OFT Official Configuration of Provided in Part 1 (1982) Superiment (1982) Super	22-010	Supply and Delivery of Customized Trophies for the Cities and Municipalities Competitiveness Index (CMCI) 9 th Regional Competitiveness Summit	c	CB No			April 25, 202	2 May 2, 202	2 May	y 18, 2022	May 18, 2022	May 19, 2022	May 27, 2022	May 31, 2022	June 23, 2022	July 12, 2022	July 12, 2022	approval of	October 19, 2022	GAA	PHP 2,029,500.00	PHP 2,029,500.00		PHP 2,029,500.00	PHP 2,029,500.00		COA, PCCI, IPG	04/27/22 05/11	/22 05/1	11/22 05/19/22	05/27/22 10/	9/22 N/A
The Part of Concept Protect Delivery and Installation of untimuse for Valencia Offices of Uniform Conflicts of Uni	22-012	Supply and Delivery of Labor and Materials, and Provision of Service for the Renovation of DTI Offices in UPRO and International Buildings	r C	tAS No			May 30, 202	2 June 6, 20	22 June	ne 20, 2022	June 20, 2022	June 23, 2022	June 29, 2022	June 30, 2022	July 14, 2022	July 25, 2022	July 25, 2022	150 c.d.		GAA	PHP 24,834,930.00	PHP 24,834,930.00		PHP 22,217,900.00	PHP 22,217,900.00		COA, PCCI, IPG	05/31/22 06/16	/22 06/1	6/22 06/23/22	06/29/22	N/A
Delivery, and installation of unique for Visional Collection (Indices of Uniform Land Collection (Indi	22-013A	Supply and Delivery of various ICT	RG	iMS No			June 27, 202	2 July 4, 202	2	N/A	July 18, 2022	July 25, 2022	July 25, 2022	August 1, 2022	October 18, 2022	October 28, 2022	October 28, 2022	30 c.d.	December 12, 2022	IFAD	PHP 1,660,000.00		PHP 1,660,000.00	PHP 1,472,800.00		PHP 1,472,800.00	COA, PCCI, IPG	06/29/22 07/12	/22 07/1	2/22 07/25/22	07/25/22 02/	2/22 N/A
Delivery in installation, and storing of Missons Explained Frank Explained Fra	22-014	Supply, Delivery, and Installation of Office Furniture for Various Offices of the DTI Offices in UPRC and International Building	HF	tAS No	Competi	ive lune 7 2022	June 13, 202	2 June 20, 20	22	N/A	July 4, 2022	July 11, 2022	July 14, 2022	July 19, 2022	September 2, 2022	September 2, 2022	September 2, 2022	120 c.d.		GAA	PHP 10,165,070.00	PHP 10,165,070.00		PHP 7,622,920.00	PHP 7,622,920.00		COA, PCCI, IPG	06/16/22 06/29	/22 06/2	29/22 07/11/22	07/14/22	N/A
Cabling and CCTV System of cost IMPC and International List M. N. Description of Cabling and CCTV System of Cabling and Cablin	22-016 <i>A</i>	Supply, Delivery, Installation, and Commissioning of Various Equipment for Garment Printing for the Shared Service Facility (SSF)	. NC	RO No			2 August 22, 20	22 August 30, 2	022	N/A	September 12, 2022	September 12, 2022	September 13, 2022	September 16, 2022	October 10, 2022	October 24, 2022	October 24, 2022	45 c.d.	November 25, 2022	GAA	PHP 3,772,000.00		PHP 3,772,000.00	PHP 3,658,840.00		PHP 3,658,840.00	COA, PCCI, IPG	08/23/22 09/07	/22 09/0	07/22 09/12/22	09/13/22 11/	5/22 N/A
Delivery and installation of Coulding and CDTV (System of ose) in LIPRC and International Is Lot N. 2 System of the County of County	22-017	Supply, Delivery and Installation of Network Cabling and CCTV System of DTI Offices in UPRC and International Buildings Lot N. 1		MS No			July 25, 202	. August 15, 2	022	N/A	August 30, 2022	August 31, 2022	September 5, 2022	September 7, 2022	September 22, 2022	October 10, 2022	October 10, 2022	60 c.d.		GAA	PHP 5,200,000.00	PHP 5,200,000.00		PHP 3,799,933.00	PHP 3,799,933.00		COA, PCCI, IPG	07/25/22 08/23	/22 08/2	23/22 08/31/22	09/05/22	N/A
	22-017	Supply, Delivery and Installation of Network Cabling and CCTV System of DTI Offices in UPRC and International Buildings Lot N. 2		MS No	Competi Biddin	july 20, 2022	July 25, 202	. August 15, 2	022	N/A	August 30, 2022	August 31, 2022	September 6, 2022	September 7, 2022	September 22, 2022	October 4, 2022	October 4, 2022	60 c.d.		GAA	PHP 2,000,000.00	PHP 2,000,000.00		PHP 1,184,640.00	PHP 1,184,640.00		COA, PCCI, IPG	07/25/22 08/23	/22 08/2	23/22 08/31/22	09/06/22	N/A
														·			•	Total Alloted I	Sudget of Procuremen	nt Activities		PHP 75 846 800 00					1					· ·
																	Total Co	ntract Price of P	ocurement Actitvites	Conducted		1111 70,046,800.00			PHP 67,925,390.70							

	Total Flore of Procurement Activities Total Flore of Procurement Activities Conducted																												
															Total Con	tract Price of P	rocurement Actitvite: loted Budget - Total Co	ntract Price)			PHP 7,921,409.30	PHP 67,925,390.70							
															Total	nya (rocal A	budget - 13tal Ct				PHP 7,921,409.30								
ON-GOING PROCUREMENT ACTIVITIES																													
21-056	Provision of Security Service for the Department of Trade and Industry (DTI) and its Attached Agencies Lot No. 1	HRAS	Yes	Competitive Bidding	December 3, 2021	December 6, 2021	December 13, 2021	December 27, 2021	December 27, 2021	January 4, 2022	January 21, 2022	February 16, 2022	February 23, 2022	February 28, 2022	February 28, 2022	12 months		GAA	PHP 49,605,437.20	PHP 49,605,437.20	PHP 37,885,489.02	PHP 37,885,489.02	COA	PCCI, TAN	12/07/21	12/21/21 1	12/21/21	01/04/22 01/21/22	N/A
21-057	Provision of Security Service for the Department of Trade and Industry (DTI) and its Attached Agencies Lot No. 2	HRAS	Yes	Competitive Bidding	December 3, 2021	December 6, 2021	December 13, 2021	December 28, 2021	December 28, 2021	January 4, 2022	February 7, 2022	February 16, 2022	February 24, 2022	February 28, 2022	February 28, 2022	12 months		GAA	PHP 4,801,873.32	PHP 4,801,873.32	PHP 4,769,398.06	PHP 4,769,398.06	COA,	PCCI, TAN	12/07/21	12/21/21 1	12/21/21	01/04/22 01/07/22	N/A
21-057	Provision of Janitorial Service for the Department of Trade and Industry (DTI) and its Attached Agencies	HRAS	Yes	Competitive Bidding	December 3, 2021	December 6, 2021	December 13, 2021	December 27, 2021	December 27, 2021	January 4, 2022	January 21, 2022	February 14, 2022	February 23, 2022	February 28, 2022	February 28, 2022	12 months		GAA	PHP 33,633,309.20	PHP 33,633,309.20	PHP 31,057,282.13	PHP 31,057,282.13	COA	PCCI, TAN	12/07/21	12/21/21 1	12/21/21	01/04/22 01/21/22	N/A
21-058	Provision of Allied Service for the Department of Trade and Industry (DTI) and its Attached Agencies	HRAS	Yes	Competitive Bidding	December 3, 2021	December 6, 2021	December 13, 2021	December 27, 2021	December 27, 2021	January 4, 2022	January 21, 2022	February 15, 2022	February 22, 2022	February 28, 2022	March 1, 2022	12 months		GAA	PHP 61,980,105.46	PHP 61,980,105.46	PHP 61,962,843.48	PHP 61,962,843.48	COA	PCCI, TAN	12/07/21	12/21/21 1	12/21/21	01/04/22 01/21/22	N/A
21-059	Provision of Photocopying Service for the Department of Trade and Industry (DTI)	HRAS	Yes	Competitive Bidding	December 3, 2021	December 6, 2021	December 13, 2021	December 27, 2021	December 27, 2021	January 4, 2022	January 21, 2022	February 15, 2022	March 4, 2022	March 15, 2022	March 15, 2022	12 months		GAA	PHP 4,860,000.00	PHP 4,860,000.00	PHP 2,592,000.00	PHP 2,592,000.00	COA	PCCI, TAN	12/07/21	12/21/21 1	12/21/21	01/04/22 01/21/22	N/A
22-003	Provision of Service for the Operation and Management of the Department of Trade and Industry (DTI) – Customer Contact Center	KMIS	No	Competitive Bidding	February 11, 2022	February 28, 2022	March 8, 2022	March 21, 2022	March 21, 2022	March 28, 2022	April 12, 2022	April 13, 2022	April 20, 2022	April 22, 2022	April 22, 2022	April 23 - December 31, 2022		GAA	PHP 3,328,000.00	PHP 3,328,000.00	PHP 3,328,000.00	PHP 3,328,000.00	COA	PCCI, TAN	03/04/22	03/16/22 0	03/16/22	03/28/22 04/12/22	N/A
22-007	Procurement of Amazon Web Services (AWS) through Cloud Solutions Provider	ISMS	No	Competitive Bidding	March 3, 2022	March 14, 2022	March 21, 2022	April 4, 2022	April 4, 2022	April 7, 2022	April 12, 2022	May 6, 2022	May 27, 2022	June 8, 2022	June 8, 2022	10 months		GAA	PHP 16,500,000.00	PHP 16,500,000.00	PHP 11,234,500.00	PHP 11,234,500.00	COA	PCCI, TAN	03/16/22	03/29/22 0	03/29/22	04/07/22 04/12/22	N/A
22-009A	Consulting Service for the Development of DTI – Information Systems Strategic Plan (ISSP) for 2024-2026	ISMS	No	Competitive Bidding	February 28, 2022	April 25, 2022	May 18, 2022	May 2, 2022	June 6, 2022	June 21, 2022	July 6, 2022	July 7, 2022	July 22, 2022	August 19, 2022	August 19, 2022	6 months		GAA	PHP 2,500,000.00	PHP 2,500,000.00	PHP 2,495,000.00	PHP 2,495,000.00		PCCI, IPG, FILCO	05/11/22	04/27/22 0	05/31/22	06/21/22 07/06/22	N/A
22-015A	Consulting Service for the Enhancement, Support, and Maintenance of the Business Name Registration System Next Generation (BNRS Next Gen)	OASDP	No	Competitive Bidding	July 21, 2022	July 25, 2022	September 12, 2022	August 1, 2022	September 27, 2022	October 4, 2022	October 6, 2022	October 18, 2022	November 16, 2022	December 27, 2022	December 27, 2022	6 months		GAA	PHP 4,500,000.00	PHP 4,500,000.00			COA,	PCCI, IPG, FILCO	09/01/22	07/25/22 0	09/23/22	10/04/22 10/06/22	N/A
22-018	Provision of Meals for the Conduct of Entrepreneurial Training under the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	NCRO	No	Competitive Bidding	June 30, 2022	August 1, 2022	August 8, 2022	N/A	August 22, 2022	August 23, 2022	August 25, 2022	August 26, 2022	September 2, 2022	September 5, 2022	September 5, 2022	4 months		GAA	PHP 2,500,000.00	PHP 2,500,000.00	PHP 2,125,000.00	PHP 2,125,000.00	COA	PCCI, IPG	08/03/22	c	08/16/22	08/23/22 08/25/22	N/A
22-020	Supply, Delivery, Installation, and Configuration of Network Attached Storage (NAS) for the Department of Trade and Industry	ISMS	No	Competitive Bidding	August 3, 2022	August 8, 2022	August 15, 2022	N/A	August 30, 2022	August 31, 2022	September 5, 2022	September 7, 2022	September 22, 2022	October 21, 2022	October 21, 2022	90 c.d.		GAA	PHP 16,008,210.00		PHP 16,008,210.00 PHP 12,072,605.00		PHP 12,072,605.00 COA	PCCI, IPG	08/09/22	o	08/23/22	08/32/22 09/05/22	N/A
22-021A	Supply and Delivery of Labor and Materials for the Double-Glazed Glass Windows and for the Renovation of DTI Academy and Elevator Lobby Lot No. 1	HRAS	No	Competitive Bidding	September 15, 2022	September 19, 2022	September 27, 2022	N/A	October 10, 2022	October 17, 2022	October 21, 2022	October 24, 2022	November 7, 2022	November 15, 2022	November 17, 2022	60 c.d.		GAA	PHP 1,125,000.00	PHP 1,125,000.00	PHP 1,122,000.00	PHP 1,122,000.00	COA	PCCI, IPG	09/20/22	1	10/04/22	10/17/22 10/21/22	N/A
22-021A	Supply and Delivery of Labor and Materials for the Double-Glazed Glass Windows and for the Renovation of DTI Academy and Elevator Lobby Lot No. 2	HRAS	No	Competitive Bidding	September 15, 2022	September 19, 2022	September 27, 2022	N/A	October 10, 2022	October 17, 2022	October 21, 2022	October 24, 2022	November 8, 2022	November 15, 2022	November 17, 2022	60 c.d.		GAA	PHP 2,958,668.00	PHP 2,958,668.00	PHP 2,946,574.00	PHP 2,946,574.00	COA	PCCI, IPG	09/20/22	1	10/04/22	10/17/22 10/21/22	N/A
22-022A	Consulting Service for the Evaluation of Micro, Small, and Medium Enterprises Development Plan (MSMEDP) 2017- 2022	BSMED	No	Competitive Bidding	September 15, 2022	September 19, 2022	October 20, 2022	September 27, 2022	November 2, 2022	November 7, 2022	November 10, 2022	November 11, 2022	November 24, 2022	December 5, 2022	December 5, 2022	4 months		GAA	PHP 3,200,000.00	PHP 3,200,000.00	PHP 3,002,720.00	PHP 3,002,720.00		PCCI, IPG, FILCO	10/14/22	09/23/22 1	10/26/22	11/07/22 11/10/22	N/A
22-023	Supply, Delivery and Installation of Hyperconvergence Solution Refresh and Backup Solution at the Department of Trade and Industry – Head Office	ISMS	No	Competitive Bidding	September 15, 2022	September 19, 2022	September 27, 2022	N/A	October 18, 2022	October 20, 2022	October 25, 2022	October 26, 2022	November 10, 2022	November 18, 2022	November 18, 2022	60 c.d.		GAA	PHP 24,650,000.00	PHP 24,650,000.00	PHP 24,550,000.00		PHP 24,550,000.00 COA	PCCI, IPG	09/20/22	1	10/04/22	10/20/22 10/25/22	N/A
22-028	Provision of Service for the Operation and Management of the Department of Trade and Industry (DTI) – Customer	KMIS	Yes	Competitive Bidding	October 24, 2022	October 26, 2022	November 2, 2022	N/A	November 21, 2022	November 24, 2022	December 1, 2022	December 14, 2022						NEP	PHP 6,000,000.00	PHP 6,000,000.00			COA	PCCI, IPG	10/26/22	1	11/15/22	11/24/22 12/01/22	N/A

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22-0	Provision of Service for the Rental of Octanorm Booth System for the conduct of BDTP Marketing Events for CY 2023 (Early Procurement)	BDTP	Yes C	mpetitive Bidding	November 15, 2022	November 21, 2022	November 28, 2022	N/A	December 12, 2022	December 13, 2022 December 23, 2022					NEP	PHP 3,000,000.00	PHP 3,000,000.00			COA, PCCI, IPG	11/22/22	11/22/22	12/13/22	12/23/22	N/A
22-0	Provision of Photocopying Service for the Department of Trade and Industry (DTI) (Early Procurement)	HRAS	Yes C	mpetitive Bidding	November 17, 2022	November 21, 2022	November 28, 2022	N/A	December 27, 2022						NEP	PHP 4,860,000.00	PHP 4,860,000.00			COA, PCCI, IPG	11/22/22	11/22/22			N/A
22-0	Subscription of License for the Fortinet Appliance (Early Procurement)	ISMS	Yes	mpetitive Bidding	November 29, 2022	December 5, 2022	December 12, 2022	N/A	December 27, 2022							PHP 5,772,500.00	., ,			COA, PCCI, IPG					N/A
	Total Alloted Budget of Un-going Procurement Activities														PHP 251,783,103.18										

MARY ANN D. YULAS
Officer-in-Charge
BAC Secretariat

Recommended for Approval by:

ATTY. ANN CLAIRE C. CABOCHAN, CESO II

Assistant Secretary BAC Chairperson APPROVED:

IRENEO V. VIZMONTE

Undersecretary Head of the Procuring Entity